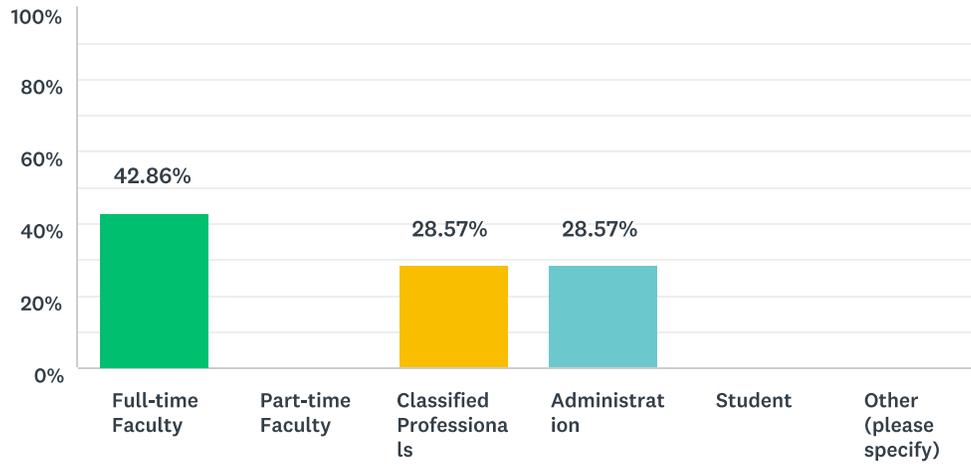


Q1 Please identify your current position with Mesa College.

Answered: 7 Skipped: 0



#	OTHER (PLEASE SPECIFY)	DATE
	There are no responses.	

Q2 Please select the committee you are evaluating in this survey. (If you serve on more than one committee, please select only one and respond to all survey questions accordingly)

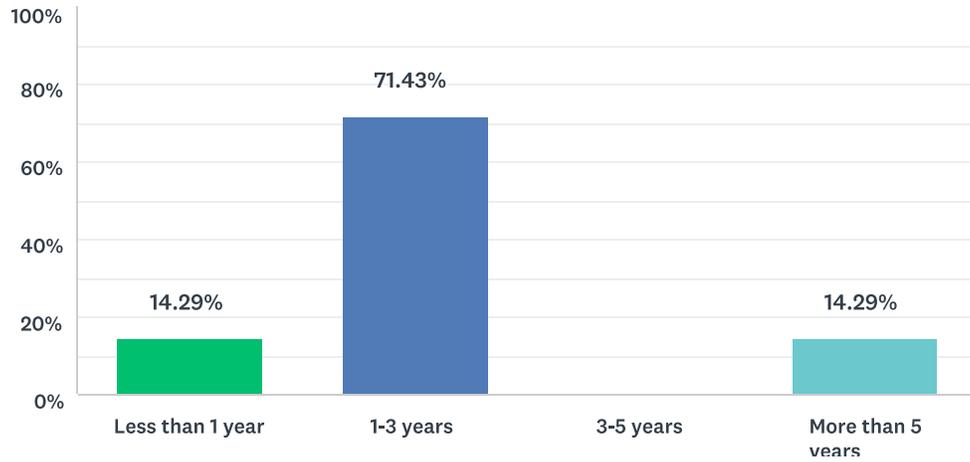
Answered: 7 Skipped: 0

ANSWER CHOICES	RESPONSES	
Associated Students	0.00%	0
Budget Allocation and Recommendation Committee (BARC)	100.00%	7
Committee for Diversity, Action, Inclusion and Equity (CDAIE)	0.00%	0
Committee on Outcomes and Assessment (COA)	0.00%	0
Dean's Council	0.00%	0
Environmental Sustainability Committee (ESC)	0.00%	0
Facilities Planning Committee	0.00%	0
Faculty Hiring Priorities Committee	0.00%	0
Mesa Information Technology Committee	0.00%	0
Mesa Pathways Committee	0.00%	0
Perkins Committee	0.00%	0
Planning and Institutional Effectiveness Committee (PIE)	0.00%	0
Program Review Steering Committee	0.00%	0
Safety Committee	0.00%	0
Strong Workforce Committee	0.00%	0
Academic Senate	0.00%	0
Success, Equity and Transformation Committee	0.00%	0
Classified Senate committee	0.00%	0
Other (please specify)	0.00%	0
TOTAL		7

#	OTHER (PLEASE SPECIFY)	DATE
	There are no responses.	

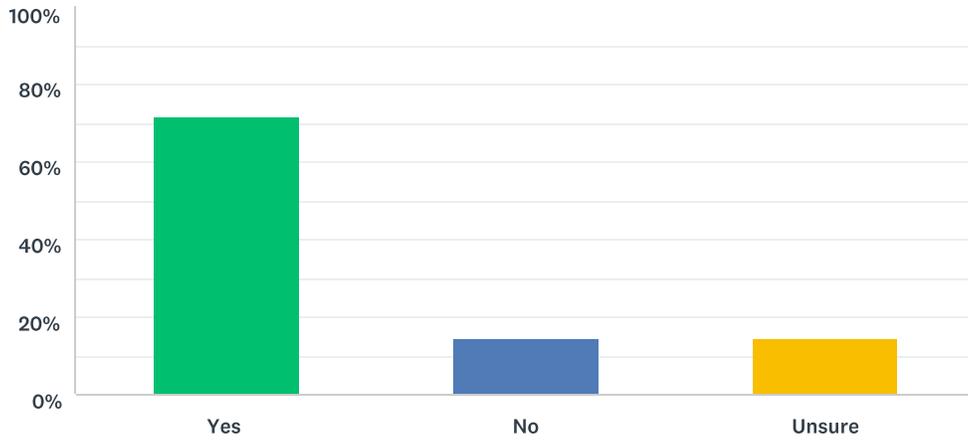
Q3 How many years have you served continuously on the committee you selected?

Answered: 7 Skipped: 0



Q4 Do you expect to serve on the committee you are evaluating during the next academic year?

Answered: 7 Skipped: 0



ANSWER CHOICES	RESPONSES	
Yes	71.43%	5
No	14.29%	1
Unsure	14.29%	1
TOTAL		7

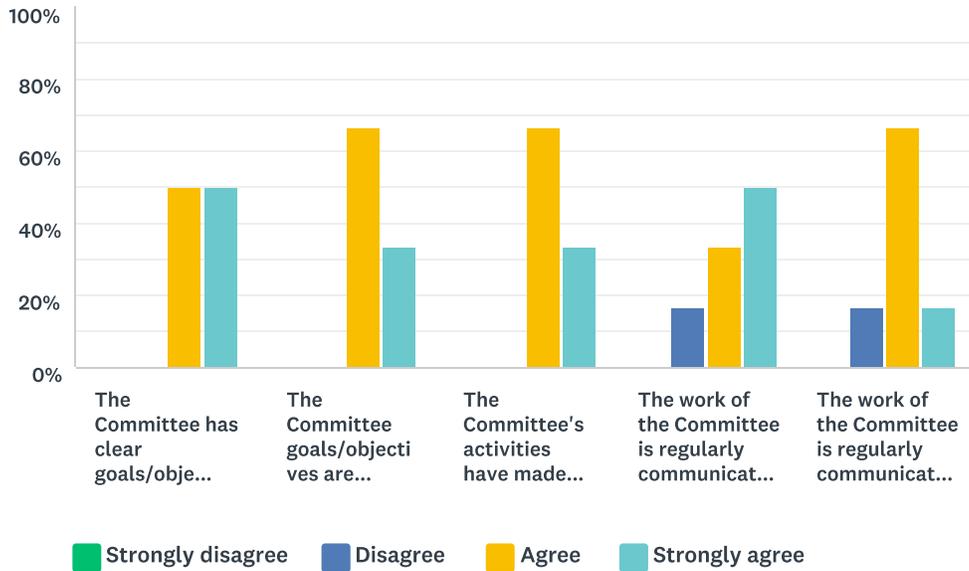
Q5 If you answered 'no' or 'unsure' on Question 4, please briefly explain why you chose that response.

Answered: 2 Skipped: 5

#	RESPONSES	DATE
1	My faculty do not value participation in shared governance and campus committees, and therefore may not approve :-(4/12/2019 9:24 AM
2	Moving on.	4/11/2019 9:02 PM

Q6 Please rate to what extent the committee's activities during the current academic year are integrated with Mesa College as a whole.

Answered: 6 Skipped: 1



	STRONGLY DISAGREE	DISAGREE	AGREE	STRONGLY AGREE	TOTAL	WEIGHTED AVERAGE
The Committee has clear goals/objectives.	0.00% 0	0.00% 0	50.00% 3	50.00% 3	6	4.50
The Committee goals/objectives are clearly aligned with Mesa College's goals and mission statement.	0.00% 0	0.00% 0	66.67% 4	33.33% 2	6	4.33
The Committee's activities have made contributions to support Mesa College's goals and missions.	0.00% 0	0.00% 0	66.67% 4	33.33% 2	6	4.33
The work of the Committee is regularly communicated with other governance groups.	0.00% 0	16.67% 1	33.33% 2	50.00% 3	6	4.17
The work of the Committee is regularly communicated with the campus at large.	0.00% 0	16.67% 1	66.67% 4	16.67% 1	6	3.83

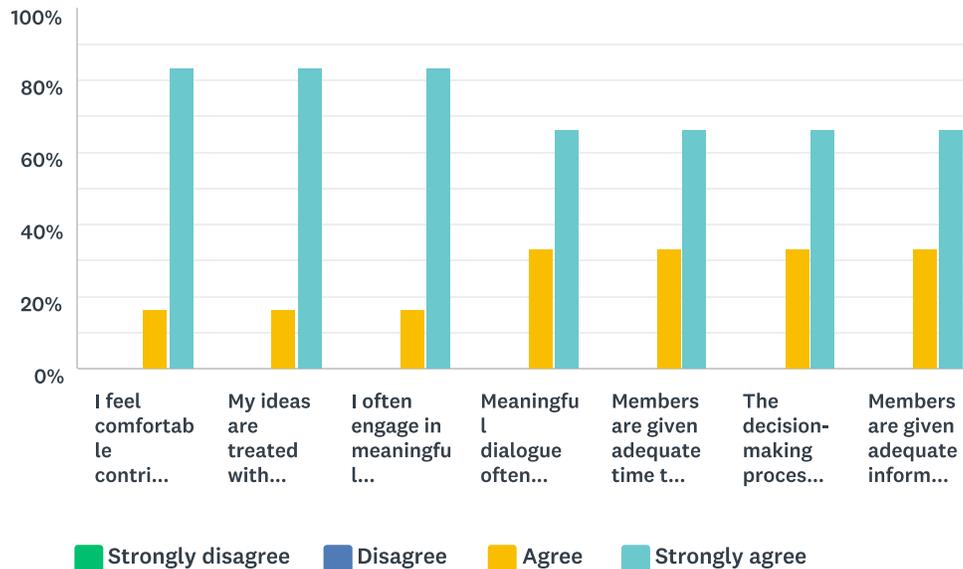
Q7 Please share any additional information you have related to the Committee's INTEGRATION with the larger Mesa campus. (optional)

Answered: 1 Skipped: 6

#	RESPONSES	DATE
1	BARC is becoming more integrated into the campus equity and excellence by creating a path for all programs and services to be successful. They are supporting ideas and concepts that create a transparency to their interworking and goals for all.	4/12/2019 10:21 AM

Q8 Please indicate the extent to which you agree or disagree with the statements regarding the culture of the committee you have served on during the current academic year.

Answered: 6 Skipped: 1



	STRONGLY DISAGREE	DISAGREE	AGREE	STRONGLY AGREE	TOTAL	WEIGHTED AVERAGE
I feel comfortable contributing ideas.	0.00% 0	0.00% 0	16.67% 1	83.33% 5	6	4.83
My ideas are treated with respect, whether or not others agree with them.	0.00% 0	0.00% 0	16.67% 1	83.33% 5	6	4.83
I often engage in meaningful dialogue about agenda items with other members of the committee.	0.00% 0	0.00% 0	16.67% 1	83.33% 5	6	4.83
Meaningful dialogue often leads to actionable items.	0.00% 0	0.00% 0	33.33% 2	66.67% 4	6	4.67
Members are given adequate time to process information and make decisions/recommendations.	0.00% 0	0.00% 0	33.33% 2	66.67% 4	6	4.67
The decision-making process is based on relevant, accurate, and timely data.	0.00% 0	0.00% 0	33.33% 2	66.67% 4	6	4.67
Members are given adequate information to make decisions/recommendations.	0.00% 0	0.00% 0	33.33% 2	66.67% 4	6	4.67

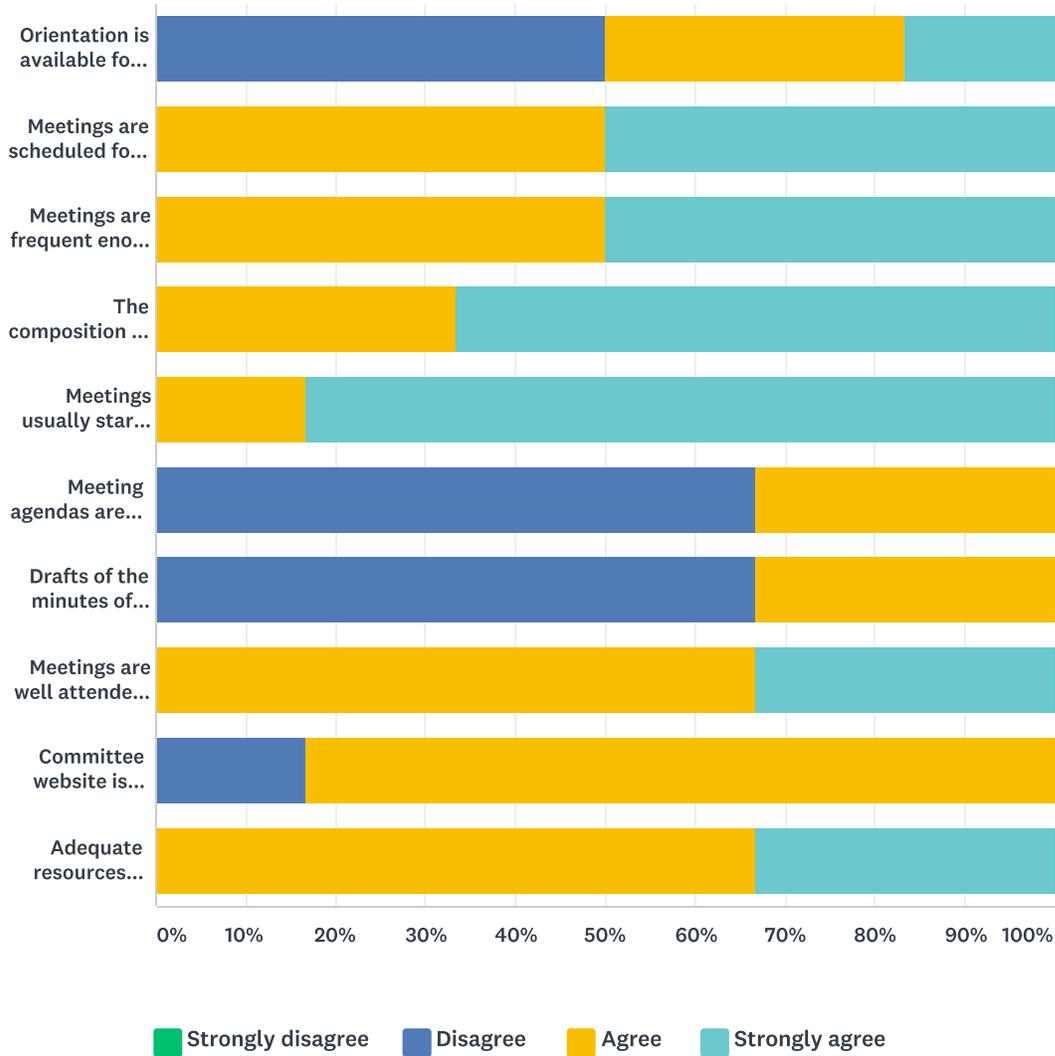
Q9 Please share any additional information you have related to the Committee's CULTURE . (optional)

Answered: 1 Skipped: 6

#	RESPONSES	DATE
1	Leadership of this committee is involved and promotes open dialogue. Questions and comments are taken seriously and with respect.	4/12/2019 10:24 AM

Q10 Please rate the following operational aspects of the committee you served on during the current academic year.

Answered: 6 Skipped: 1



	STRONGLY DISAGREE	DISAGREE	AGREE	STRONGLY AGREE	TOTAL	WEIGHTED AVERAGE
Orientation is available for new members.	0.00% 0	50.00% 3	33.33% 2	16.67% 1	6	3.17
Meetings are scheduled for the appropriate amount of time to accomplish the goals of the committee.	0.00% 0	0.00% 0	50.00% 3	50.00% 3	6	4.50
Meetings are frequent enough to meet the goals of the committee.	0.00% 0	0.00% 0	50.00% 3	50.00% 3	6	4.50
The composition of the committee is appropriate for the goals of the committee.	0.00% 0	0.00% 0	33.33% 2	66.67% 4	6	4.67
Meetings usually start within 5 minutes of expected start time.	0.00% 0	0.00% 0	16.67% 1	83.33% 5	6	4.83

San Diego Mesa College Governance Committee Evaluation Survey 2018-2019

Meeting agendas are available prior to the start of each committee meeting.	0.00% 0	66.67% 4	33.33% 2	0.00% 0	6	2.67
Drafts of the minutes of prior meetings are provided with enough time to read and evaluate them.	0.00% 0	66.67% 4	33.33% 2	0.00% 0	6	2.67
Meetings are well attended with enough members regularly present to complete the work.	0.00% 0	0.00% 0	66.67% 4	33.33% 2	6	4.33
Committee website is updated to include accurate and correct information.	0.00% 0	16.67% 1	83.33% 5	0.00% 0	6	3.67
Adequate resources (budget/support) are available.	0.00% 0	0.00% 0	66.67% 4	33.33% 2	6	4.33

Q11 Please share any additional information you have related to the Committee's OPERATIONS. (optional)

Answered: 0 Skipped: 7

#	RESPONSES	DATE
	There are no responses.	

Q12 Please list three of the most important achievements of the committee during the current academic year. If you don't think there have been any achievements during this time, please explain why.

Answered: 5 Skipped: 2

#	RESPONSES	DATE
1	Putting the BARC Form online Streamlining the process Making the BARC form more user friendly	4/22/2019 11:32 AM
2	Updating the BARC evaluation submission method Updating the BARC evaluation review method Addressing BARC request through the lens of equity and excellence	4/22/2019 11:03 AM
3	Started new BARC rubric process, discussed potential changes from this years submissions, looking to create a more transparent system	4/12/2019 10:27 AM
4	new system, new rubric, more clarity	4/12/2019 9:27 AM
5	Budget, new rubic, easy scoring	4/11/2019 9:05 PM

Q13 Have you experienced any barrier(s) that keep the committee from achieving its goals? (Please be specific)

Answered: 3 Skipped: 4

#	RESPONSES	DATE
1	No	4/22/2019 11:32 AM
2	No	4/22/2019 11:03 AM
3	no	4/11/2019 9:05 PM

Q14 What support do you need or does the committee need to continue to work toward the committee goals?

Answered: 2 Skipped: 5

#	RESPONSES	DATE
1	Feedback from future BARC submissions and evaluations	4/22/2019 11:03 AM
2	none	4/11/2019 9:05 PM

Q15 Anything else you'd like to share regarding your experiences with the Committee? (optional)

Answered: 0 Skipped: 7

#	RESPONSES	DATE
	There are no responses.	

Budget Update for President's Cabinet

SEPTEMBER 3, 2019

- 2019/2020 Budget will be tight, as we begin the school year with a \$30 million dollar structural deficit due to required reductions.
 1. The required reductions are caused by:
 - The new California Community College Student Centered Funding Formula has had an impact upon our District's funding- although there have been continual changes in the aspect of the formula, we are working to address student outcomes metrics, and we will also be advocating very strongly for changes in the funding formula
 - Sharp increases in employer contribution to CalSTRS and CalPERS (~19% from ~8%), taking operations funds out of circulation
 - Transition from PeopleSoft to Campus Solutions, and the simultaneous running of both systems until the conversion in final
- In an effort to reduce our costs, the current District plan to address the issue, the District initiated a hiring freeze- we will not take negative actions such as layoffs of contract faculty or staff, salary roll-backs, furloughs, benefits cuts, or any such actions. We will also do our best in scheduling to reduce the impact upon adjunct faculty even though we have had to reduce the number of class sections.
- This means we will have less funds for the BARC process, we'll need to ask ourselves how we determine what is nice to have vs. what is a need to have. Hyper-vigilant and creative with our resources, while still doing the work necessary to ensure that our students thrive. Leverage grants and categorical funds, bond money will be used for K-remodel and Quad.
- To ensure transparency and communication related to budget happenings updates will take place here at PCAB as well as BARC.

Budget Considerations

DRAFT

Budget Allocation Recommendation Committee

Item	Committee Member	Date
Student Centered Funding Formula/ Enrollment AB1725	Leslie Shimazaki/ Lorenze Legaspi/ Isabel O'Connor	
50% Law	Kevin Hazlett/ Lorenze Legaspi	
Faculty Obligation Number	Isabel O'Connor/ Adrienne Milner	
Prop 98/ Student Fees (local vs. state)	Isabel O'Connor	
Budget & Allocating Manual	Alan Goodman/ Lorenze Legaspi	
Campus Allocation Model	Virgie Enriquez/ Lorenze Legaspi	
Categorical/ Perkins/Strong Workforce/BARC	Jennifer Phelps/ Lorenze Legaspi	
Accreditation Standard III	Monica Romero/Tonya Whitfield	
Prop 13	?/ Lorenze Legaspi	
Guided Pathways	Todd White/ Jacqueline Collins	
	Ailene Crakes/ Isabel O'Connor	

Available Dates: 9/24, 10/8, 10/22, 11/12, 12/10, 1/14, 1/28, 2/11, 2/25