



Student Centered Funding Formula (SCFF)

A PRESENTATION FOR :

THE BUDGET ALLOCATION RECOMMENDATION COMMITTEE

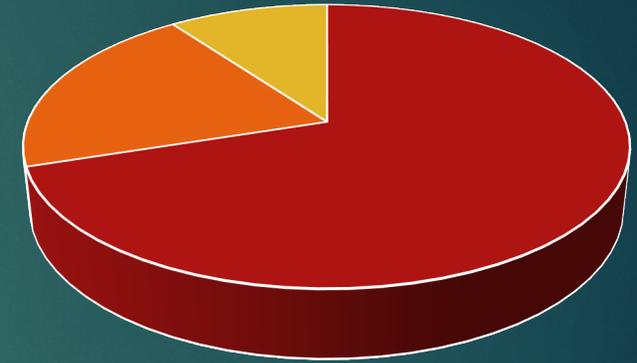
10/8/19

General Information

- ▶ First implemented in 2018-19 FY
- ▶ Replaced previous funding model based 100% on apportionment (Aka: “Butts in Seats”)
- ▶ Designed to:
 - ▶ Encourage access and success for underrepresented students
 - ▶ Support low income students
 - ▶ Reward college for increased student success

New SCFF model is based on three parts:

- ▶ 1. Base Allocation (70%)
 - ▶ 2. Supplemental Allocation (20%)
 - ▶ 3. Student Success Allocation (10%)
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- ▶ Initial distribution percentages indicated above
 - ▶ State has a goal to continue lowering the base allocation and increasing the supplemental and student success allocations.



1. Base Allocation (70%)

- ▶ Credit FTES - \$3727
- ▶ Noncredit FTES - \$3347 (no change)
- ▶ CDCP - \$5497 (no change)
- ▶ Special Admits - \$5457 (no change)

2. Supplemental Allocation (20%)

- ▶ Points allocated based on following metrics:
 - ▶ Recipients of Pell Grants
 - ▶ Recipients of fee waiver (California College Promise Grant/BOG)
 - ▶ AB 540 Students
- ▶ Points awarded as dollars

3. Student Success Allocation(10%)

- ▶ Points allocated based on following metrics:
(based on prior year's data)
 - ▶ ADTS
 - ▶ Associate Degrees
 - ▶ Baccalaureate Degrees
 - ▶ Certificates of Achievement
 - ▶ Transfer level math and English in 1st year
 - ▶ Transfer
 - ▶ CTE Units
 - ▶ Earning a living wage within one year of completion

Hold Harmless and COLA

- ▶ SCFF has “Hold Harmless” provision for 3 years
 - ▶ 2019-20, 2020-21, 2021-22
- ▶ Based on 2017-18 Funded FTES 43,281
- ▶ COLA is cumulative for 3 years (2.71% for 2018-19)

Funding Formula vs Hold Harmless for SDCCD

- ▶ SDCCD revenue projection based on new funding formula:
 - ▶ **\$247,631,746**
- ▶ Hold Harmless revenue with 2.71% COLA
 - ▶ **\$260,956,699**
- ▶ Difference: **\$13,324,953**

Unanticipated Outcomes from Initial Implementation

- ▶ More student success awards
- ▶ Disproportionate impact on Districts
- ▶ Pushback against a performance-based funding model

Impact of SCFF on BARC Committee's Work

- ▶ SCFF is one of the factors contributing to District's deficit
- ▶ SCFF determines College Budget allocation
 - ▶ One of the main factors in determining available resources to allocate
- ▶ Important for the College's Budget Committee to understand how revenue is generated

Senate update of upcoming BARC 2019-2020

I reviewed the topics from the BARC summary. I received the following questions during and after the meeting.

- BARC funding is not transparent. There was a gap in knowledge in where the funds from BARC derive.
- Quite a few were defensive on ranking high and never receiving any items on their request. Specifically, Oscar Torres ranked in the top ten for the past two years with never receiving any requests.
- How do they find out if they have been approved? I mentioned BARC reports to PCAB and the list located on the last report in May. Most said they never saw any form of reporting from BARC committee or PCAB
- The equity question brought up a few questions after the meeting. The question is now asking for campus wide mission, strategic direction, or outcomes assessment and equity. The question seems too long. Plus opens it up to some only answering the part that they feel is relevant to them. For example, answering the equity portion but never answering the campus mission, direction or outcomes.
- If the question remains as is, will there be added characters allowed? Typically, the characters are limited to 500 or so. Will we be adding characters to account for the extra information?
- Vendors are never happy waiting for an entire year. Bruce Naschak has experienced backlash from his vendor for never purchasing any of the items that he obtains a quote for. Is there an easier way to get the pricing without quotes? Can the pricing be approx., and the quote come after the approval has been made? They were vocalizing the disgruntled vendors. I told them to never promise or guarantee the purchase. If possible, tell the vendor that the funding process is slow and may take up to a year to get an answer. The quote is never a guarantee. From experience, vendors hate our system.

SAN DIEGO MESA COLLEGE

Budget Allocation Recommendation

- I. Committee Name: Budget Allocation Recommendation Committee
- II. Report to: (constituency group/committee/department) PCAB
- III. Date(s) of Meeting: 10/8/19
- IV. Committee topics included:
 - A. *Student Centered Funding Formula*
 - B. *Academic Senate report back*
 - C. *We will revisit the BARC goals at a later meeting in the year.*
- V. Issues most important for discussion by you (be sure to include any policy changes, decisions, activities etc.....)
 - A.
 - B.
 - C.
- VI. The committee needs your input on the following:
 - A. *FAQ's – What questions would you like to see answered by BARC?*
 - B.
 - C.