



Budget Allocation Recommendation Committee

November 19, 2020

SAN DIEGO
MESA COLLEGE

BARC Learns

Item	Committee Member	Date
Student Centered Funding Formula/ Enrollment	Leslie Shimazaki/ Lorenze Legaspi	10/8/2019
AB1725 – 10+1	Lorenze Legaspi	11/19/2020
50% Law	Isabel O'Connor/	
Faculty Obligation Number	Isabel O'Connor/	
Prop 98/ Student Fees (local vs. state)	Alan Goodman/ Lorenze Legaspi	11/12/2019
Budget & Allocating Manual	Virgie Enriquez/ Lorenze Legaspi	
Campus Allocation Model	Jennifer Phelps/ Lorenze Legaspi	2/25/2020
Categorical/ Perkins/Strong Workforce/BARC	Monica Romero/	
Accreditation Standard III & IV	Lorenze Legaspi	11/19/2020
Prop 13	Todd White/ Jacqueline Collins	
Guided Pathways	Ailene Crakes/ Isabel O'Connor	
System Budget Request		
Reviewing Outcomes & Goals for BARC	Carla Grossini-Concha/ Lorenze Legaspi	

Accreditation

- [Accreditation Standards](#)
- Standard III - D: Fiscal Resources
- Standard IV: Leadership and Governance - A.3

AB1725 : 10+1

- Faculty Roles and Responsibilities in Governance
- 10.) Processes for institutional planning and budget development

Current Goals

- To develop a General Fund Unrestricted "operating budget" that carries out the Mission of the College as delineated in the College Master Plan
- Develop and direct the process for long and short-term strategic planning
- Review and assess the impact of budget reductions/increases
- Justify the level of any additional funding in program allocations required to provide an appropriate schedule of classes and level of service
- Justify the level of any reduction in funding in program allocations
- Keep represented constituents apprised of the budget development process and solicit input as needed

Next Steps - Next Semester

- Goal Review
- Question and Rubric
- BARC Learns