



Budget Allocation Recommendation Committee

Fall 2020

SAN DIEGO
MESACOLLEGE

BARC Goals

- To develop a General Fund Unrestricted "operating budget" that carries out the Mission of the College as delineated in the College Master Plan
- Develop and direct the process for long and short-term strategic planning
- Review and assess the impact of budget reductions/increases
- Justify the level of any additional funding in program allocations required to provide an appropriate schedule of classes and level of service
- Justify the level of any reduction in funding in program allocations
- Keep represented constituents apprised of the budget development process and solicit input as needed.

BARC Learns

Item	Committee Member	Date
Student Centered Funding Formula/ Enrollment	Leslie Shimazaki/ Lorenze Legaspi	10/8/2019
AB1725	Kevin Hazlett/ Lorenze Legaspi	
50% Law	Isabel O'Connor/	
Faculty Obligation Number	Isabel O'Connor/	
Prop 98/ Student Fees (local vs. state)	Alan Goodman/ Lorenze Legaspi	11/12/2019
Budget & Allocating Manual	Virgie Enriquez/ Lorenze Legaspi	
Campus Allocation Model	Jennifer Phelps/ Lorenze Legaspi	2/25/2020
Categorical/ Perkins/Strong Workforce/BARC	Monica Romero/Tonya Whitfield	
Accreditation Standard III	Lorenze Legaspi/	
Prop 13	Todd White/ Jacqueline Collins	
Guided Pathways	Ailene Crakes/ Isabel O'Connor	
System Budget Request		
Reviewing Outcomes & Goals for BARC	Carla Grossini-Concha/ Lorenze Legaspi	