

Budget Considerations

DRAFT

Budget Allocation Recommendation Committee

Item	Committee Member	Date
Student Centered Funding Formula/ Enrollment	Leslie Shimazaki/ Lorenze Legaspi	10/8/2019
AB1725	Kevin Hazlett/ Lorenze Legaspi	
50% Law	Isabel O'Connor/	
Faculty Obligation Number	Isabel O'Connor	
Prop 98/ Student Fees (local vs. state)	Alan Goodman/ Lorenze Legaspi	11/12/2019
Budget & Allocating Manual	Virgie Enriquez/ Lorenze Legaspi	
Campus Allocation Model	Jennifer Phelps/ Lorenze Legaspi	2/25/2020
Categorical/ Perkins/Strong Workforce/BARC	Monica Romero/Tonya Whitfield	
Accreditation Standard III	?/ Lorenze Legaspi	
Prop 13	Todd White/ Jacqueline Collins	
Guided Pathways	Ailene Crakes/ Isabel O'Connor	
System Budget Request		
Reviewing Outcomes & Goals for BARC	Carla Grossini-Concha/ Lorenze Legaspi	