SAN DIEGO MESA COLLEGE

Governance Handbook

How Decisions Get Made at San Diego Mesa College



2023-24

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Signature: Andrew Hoffman
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Chapter 1: Introduction

Forward from the President and Shared Governance Leaders

San Diego Mesa College's institutional governance structure encourages the process of independent and critical thinking based on good observation, questioning, and research protocols. This governance process is participatory, meaning that all vested interest groups or individuals have the opportunity to voice opinions. When decisions are formulated based on these inclusive standards, the College benefits from the creativity and brilliance of participating groups.

The Mesa College administration is represented in institutional governance through membership on the Deans' Council, leadership of the schools, and representation on the President's Cabinet and other participatory governance committees.

The faculty are represented in institutional governance through the Academic Senate and its committees, President's Cabinet, school meetings, and other participatory governance committees. The Academic Senate has purview over "academic and professional matters" including curriculum, grading, among other areas as established in the 1988 legislation The Community College Reform Act. In addition, the faculty exercises a voice in academic program, curricula, and faculty personnel through committees such as Student Services Council, Curriculum Review Committee, Academic Affairs Committee, Program Review Committee, and through the faculty hiring process.

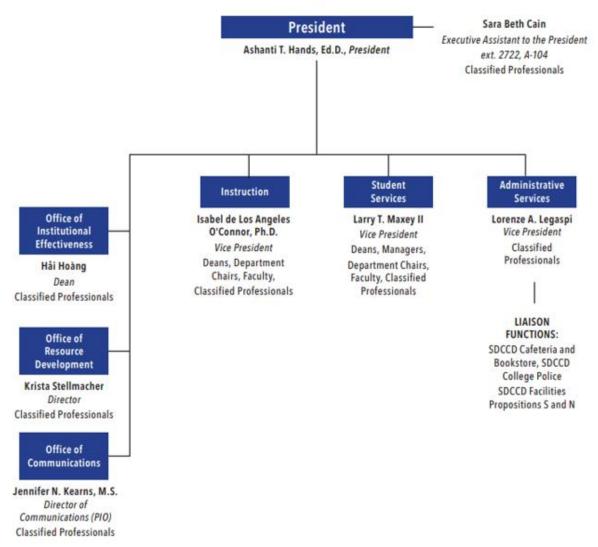
Classified Professionals are represented in institutional governance through various channels, including the Classified Senate, Classified Professional Learning, President's Cabinet, the Classified Equity Taskforce, Mesa Pathways, Student Equity, HSI, Promise, the Mesa Foundation, school meetings, hiring committees, other participatory governance committees, as well as through accreditation, institutional effectiveness, resource allocation, outcomes assessment, strategic planning, and the Mesa Student Services Council. Additionally, Classified Professionals have a voice in the District Governance Committee (DGC) through representation from Mesa College.

The Associated Students (AS) is the representative body of the students in the participatory governance process at Mesa College. The Associated Students President and Vice President represent students on the President's Cabinet. Student participation in campus affairs is also strengthened by membership on many college committees. The AS provides students with practical leadership experience in the areas of budget/financial planning, parliamentary procedures, and in the development of programs and services which are designed to meet student needs.

The active Mesa College community contributes diverse perspectives to our discussions, fostering enriching conversations. Our primary emphasis is on the success of our students, and we strive to create an environment conducive to their achievements. This shared objective exemplifies equity, inclusion, diversity, and justice in practice, making Mesa College an excellent place for work, teaching, and learning.

Organizational Charts

Administrative Organization Chart



SAN DIEGO MESA COLLEGE

Instructional Structure 2023 - 2024 Academic Year

Dr. Isabel O'Connor, Vice President, PHONE: (619) 388-2755 FAX: (619) 388-2929

Mila Zagyanskly, Administrative Assistant V; Arlis Svedberg, Administrative Technician, ext. 2931; Jeannette Leon, Administrative Assistant II; Brandon Terrell, Administrative Assistant II, ext. 2795

Juliette Parker, Articulation Officer; Sue Saetia, Adm. Asst. II, ext. 2639;
Dr. Toni Parsons, Title III HSI STEM Program Manager, ext.2394; Ikuko McAnally, Title III Adm. Tech, ext. 5974; Brian Mackus, STEM Instructional Support Supervisor, ext.2257 Leland Simpliciano, AANAPISI Program Activities Manager and Grants Director, ext. 2406; Azriel Almera, Project Asst. II, ext. 2293;

Karina Dam, Adm. Asst. IV Ext. 2801 (Disc. 98304 Ext. 2879 (Disc. 98300) Ext. 2870 (Disc. 98300) Ext. 2877 (Disc. 2670) Ext. 287	Learning Resources & Academic Support	Mathematics and Natural Sciences	Health Sciences and Public Service	Business and Technology	Arts and Languages
Ext. 2891 Office: 8304	Shana Carr, Acting Dean	Jennifer Carmichael, Dean	Cassandra Storey, Dean	Monica Romero, Dean	Leslie Shimazaki, Dean
Behavioral Sciences Learning Resources Biology American Sign Language Computer & Information Sciences Artiforam Anal Brahmbhatt, Chair Janua Johnson, Chair Janua Johnson, Chair Janua Johnson, Chair Todd White, Asait, Chair Erin Rvans, Asst Chair Library Services Chemistry Donna Budgvank, Chair Phytology Volanda Glang, Supervisor Phytology Phytology Non-cordinators Black Studies Black Studies Gandace Katungi, Chair Lavia funker Cesur Lopes, Chair Mesta Tutoring and Computing Center India Mark Manasses, Coordinator Social Sciences Mist Mark Manasses, Coordinator John Donne, England, Social Science Mist Manasses, Coordinator Mist Manasses, Coordinator John Donne, Health Mist Mist Mist Mist Mist Mist Mist Mist	Caterina Palestini, Admin. Technician	Mary I. Toste, Adm. Asst. IV	Alison Mona, Adm. Asst. IV	Jennifer Phelps, Adm. Asst. IV	Ruth San Filippo, Adm. Asst. IV
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Robert Wong, Assist. Chair Wendy Smith, Chair Jill Moreno-Ikari, Assist. Chair Architecture Bruce Naschak, Assist. Chair English, ELAC, Exercise Science Interior Design Humanities, Journalism Communication Studies Bryan Malinis, Chair Bryan Malinis, Chair Bryan Malinis, Chair Denise Rogers, Humanities Institute Co-Curricular Programs Co-Curricular Programs College Newspaper Kim Lester, Asst. Athletic Director Contact Student Services, ext: 267 Shawn Fawcett, Coordinator Pavel Consugra, Socience Larry Maxey, Vice President, Student Services, 226 Pavel Consugra, Socience P		Athletic Director		Work-Based Learning	
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Speech/Debate Gary Watkins, Asst. Athletic Director Personal Growth					
	College Newspaper	Kim Lester, Asst. Athletic Director			Erika Higginbotham, Chair
		S. Academic Support Shana Carr, Acting Dean Caterina Palestini, Admin. Technician Ext. 2799 Office: LRC 444 Learning Resources Janue Johnson, Chair Lisa Burgert, Asst. Chair Library Services Yolanda Glang, Supervisor Honors Coordinators Ingrid Jayne, Danté Jones Teacher Education Laurie lunker Mesa Tutoring and Computing Center Mark Manasse, Coordinator Kristin Krogh, Instruct. Support Supervisor LOFT ext. 5000 Janue Johnson-Seaton, Prof. Learn. Coord. Eva Parrill, Sr. Cierical Assist. Humanities Linda Hensley, Dean Andrea Leiham, Adm. Asst. IV Ext. 2797 Office: G201 English Wendy Smith, Chair Jill Moreno-Ikarl, Assist. Chair English, LLAC, Humanities, Journalism Communication Studies Bryan Malinis, Chair	Shana Carr, Acting Dean Caterina Palestini, Admin. Technician Ext. 2799 Office: LRC 444 Ext. 2795 Office: MS301 Learning Resources Janue Johnson, Chair Lisa Burgert, Asst. Chair Library Services Volanda Glang, Supervisor Ingrid Jayne, Danté Jones Mary L. Toste, Adm. Asst. IV Ext. 2795 Office: MS301 Learning Resources Biology Janue Johnson, Chair Anar Brahmbhatt, Chair Library Services Chemistry Volanda Glang, Supervisor Donna Budzynski, Chair Paula Hjorth-Gustin, Asst. Chair Honors Coordinators Ingrid Jayne, Danté Jones Mathematics Sandra Belew, Chair Teacher Education Ken Kunlyuki, Asst. Chair Mesa Tutoring and Computing Center Mark Manasse, Coordinator Mark Manasse, Coordinator Kristin Krogh, Instruct. Support Supervisor LOFT ext. 5000 Janue Johnson-Seaton, Prof. Learn. Coord. Eva Parrill, Sr. Clerical Assist. Humanities Linda Hensley, Dean Andrea Lelham, Adm. Asst. IV Ext. 2797 Office: G201 Humanities Jill Moreno-likari, Assist. Chair English, ELAC, Humanities, Journalism Dance, Health Education Personal Training Communication Studies Bryan Mallinis, Chair Todd Curran, Assist. Chair Todd Curran, Assist. Chair Todd Curran, Assist. Chair Todd Curran, Assist. Chair Todd Curran, Personal Training Training Todd Curran, Assist. Chair Todd Curran, Assist. Chair Todd Curran, Assist. Chair Todd Curran, Personal Training	Shana Carr, Acting Dean Caterina Palestini, Admin. Technician Mary I. Toste, Adm. Asst. IV Ext. 2799 Office: LRC 444 Ext. 2795 Office: MS301 Ext. 2799 Office: LRC 444 Ext. 2795 Office: MS301 Ext. 2799 Office: LRC 444 Ext. 2795 Office: MS301 Learning Resources Biology Janue Johnson, Chair Lisa Burgert, Asst. Chair Lisa Burgert, Asst. Chair Honors Coordinators Ingrid Jayne, Danté Jones Mathematics Asst. Chair Astronomy, Engineering, Geology, Oceanography, Physical Science, Physics Consumer & Family Studies Andrea Lelham, Adm. Asst. U Asst. Chair Andrea Lelham, Adm. Asst. U Asst. Chair Asst. Chair Asst. Chair Asst. Chair Asst. Chair Andrea Lelham, Adm. Asst. U Asst. Chair	Shang Carr, Acting Dean Gaterina Palestini, Admin. Technician Ext. 2799 Office: LRC 444 Ext. 2795 Office: WS001 Ext. 2795 Office: WS001 Learning Resources Biology Janue Johnson, Chair Ana Brahmbhatt. Chair Lisa Burgert, Asst. Chair Lisa Burgert, Asst. Chair Library Services Chemistry Volanda Glang, Supervisor Donna Budzynski, Chair Honors Coordinators Ingrid Jayne, Danté Jones Mathematics Sandra Belew, Chair Baseher Education Ken Kuniyuki, Asst. Chair Mesa Tutoring and Computing Center Mark Manasse, Coordinator Mesa Tutoring and Computing Center Mark Manasse, Coordinator Mristin Krogh, Instruct. Support Supervisor Asst. Chair Asst. Chair Asst. Chair Asst. Chair Asst. Chair Business and Technology Mary I. Toste, Adm. Asst. IV Alison Mona, Adm. Asst. IV Jennifer Shelson Ext. 2799 Office: 8300 Ext. 2799 Office: 8300 Ext. 2795 Office: 8300 Ext. 2795 Office: 8300 Ext. 2800 Office: 81202 Computer & Information Science Tasha Frankle, Chair Asst. Chair Asst. Chair Asst. Chair Allied Health Carlos Toth, Chair Computer Business Technology Computer & Information Science Computer & Information Science Asst. Chair Asst. Chair Asst. Chair Allied Health Carlos Toth, Chair Computer Business Technology Business Administration Multimedia Web Development Health Information Amagement Health Information Management Health Information Management West Development Health Information Exchology Mark Abajlan, Assist. Chair Health Information Exchology Veterinary Technology Veterinar

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VICE PRESIDENT, STUDENT SERVICES I4-401 619-388-2678 / Fax 5989

Larry Maxey, Vice President, Student Services
rson, Admin. Assistant V Charile Lieu, College Technical Analyst I4-408, 2527



	STUDENT AFFAIRS						
Victoria Kerba Miller, Dean Zulma Heraldez, Admin. Assistant IV (ACAD UNIT 2216)							
Student Affairs	388-2699	14-408					
Commencement, Scholarship Program, Compus Judicial Affairs/3100, Assoc. Students, Posting/Publicity, Student Activities, Student Clubs							
Claudia Perkins	Disc Off, SCO, 504 Officer	2713					
Courtney Lee	SSSA	2699					
Assessment	388-2718	14-201					
Jennifer Park	Acting Outreach/Assessment Coord	2632					
Amy Bettinger	SST	5816					
Associated Students	388-2903	14-409					
Ixchel Valencia Diaz	AS President	2903					
Brianna Jeppson	AS Vice President	2903					
Financial Aid	388-2817	14-107					
Saúl Quiroz	Director	2820					
Pilar Ezeta-Rodriguez	Financial Aid Officer	2959					
Guadalupe Bueno	SSA: Apps A-D/ HUD & SS forms	2949					
Skyler Dennon	SSSA: Web Data/Fed WS	2952					
David Tran	SSA: Apps / FY Liaison/R-Z	2951					
Daisy Mosqueda	SSA: Apps / E-K	2946					
Vacant	SSA	2951					
Vacant	SAT/FA; Packaging						
Vacant	SSA	2957					
Louis Flores-Arzola	SSA / Cal Grant Coord./L-Q	2964					
Susana Kennemer	SAT/FA: Pack L-Q /Pell Coord	5928					
Yuli Hernandez Julista Samano	SAT/FA: Pack R-W /SSG SAT/FA: A-D/ Direct Loan Coord	2953					
Julissa Samano Cecilia Valdez	SAT/FA: A-D/ Direct Loan Coord SAT/FA: E-K - R2T4 Coordinator	2956					
Cecilia Valdez	SAI/FA: E-K - K214 Coordinator	2956					
Outreach/Comm Rel	388-2230	14-101					
Jennifer Park	Acting Outreach/Assessment Coord	2632					
Cesar Gaxiola	SST	2610					
Student Health Services	388-2774	14-209					
FACULTY							
Suzanne Khambata	FNP, Student Health Director	2545					
Derrick White	LMFT, Mental Health Coordinator	2377					
Maria Aurora San Pedro	LMFT, Adjunct	2774					
Sarah Williams	DNP, Adjunct	2774					
Laura Milligan	Asst. Prof, FNP	2774					
Calvin Wong	MD, Adjunct	2774					
Monica Woodruff	Reg. Assoc. MFT, Adjunct	2774					
Arianna Escabar	LPCC, Adjunct	2774					
Ashley Hunt	ASW, Adjunct	2774					
Earline Glover	APCC, Adjunct	2774					
Lourdes Estrada	LMFT, Adjunct	2774					
Lourdes Estrada Farideh Farheidar	LMFT, Adjunct RN, Adjunct						

	STUDENT DEVELOPMEN		l 388-2896 ACAD Ul s, Ph.D., Dean	III 2208	
		rgie Avila. A			
dmissions	388-2682	14-102	PRO RATA FACULTY		
ternal Number	388-2686	14-102	Shirley Flor		
tudent Reg Help	388-2500	14-102	Leroy Johnson		
esidency	388-2688	14-102	David Navarro		
ternational Students	388-2717	14-102	Jim Wales		
onne Alvarez	Director, Admissions & Veterans/Records	2689	ADJUNCT FACULTY		
arina Sandoval	SS Supervisor I; Admissions	2687	Fabiola Beas	DEBER Program	
ise Hueso	SS Supervisor I; Veterans/Records & VSC	2827	Alison Do		
celyn Werlinger	SSA: General	5703	Vanna Jarrous		
licheline Tannous	SSSA: Residency	5704	William Maxton		
rancisco Blas	SST: Allied Health	2684	Masuma Mohammadi		
elena Hubbard	SSSA: General, Verification	5701	Jordan Nash	UMOJA	
izabeth Jones	SSSA: General, Dual Enrollment	2682	David Navarro	MAAP Support	
rmando Manzo	SSSA: General, Petitions	5707	Marc Pescadera	Wellness Support for VA students	
oddrick Brisson	SSA: General, FAST Track, MET	5711	Ana-Victoria Sanchez-Diez	The second second	
lia Zedukes	SSA: General, Past Track, WET	5702	Afrah Saleh		
ira Zeouxes ictoria Vela	SSSA: General, ACP/CCAP	5709	Diana Soqui		
uren Beltran	SSA (50%); International	2717	Ana-Victoria Sanchez-Diez		
uren beitran ung Huynh	SST: Residency	5712	Kimberly Williams-Kee		
rung muynn	SSA; RESIDENCY	5/12	CLASSIFIED PROFESSIONA		
acant ise Aranda	SST; Residency, International	5705	Claudine Castaena	SSΔ	
ise Aranda	55T; Residency, International	5705			
			Roxann Martinez	Sr. SSA	
ounseling & Orientation	388-2672	14-303	Justin Rapolla	SSA	
ternal Number	388-2538	14-303	Emilia Renner	TZZ	
ynthia Rico	Chair	2471	Abimaliel Rosario	SST	
ndrew Tanjuaquio DUNSELING FACULTY	SS Supervisor I	2779	Transfer, Career, Evaluation		
				388-2473 (4)	
abriel Adona	Teacher Education	2537	Career	388-2777 (4)	
larisa Alioto	Mesa Pathways Co-Lead	2758	Evaluations	388-2680	- 1
risty Carson	Career Center/Co-Coor.	2473	FACULTY & CLASSIFIED PR		
icholas DeMeo	Allied Health	2668	Olivia Picolla	SS Supervisor I	
drienne Aeria Dines		2888	Anne Hedekin	Couns, Transfer Center Coord	
dam Erlenbusch	Promise Support	2663	Raquel Sojourner	Couns, Career Center Coord	
atricia Guevarra	KAPWA/ANNAPISI Faculty Mentor Coord.	5009	Kristy Carson	Couns, Career Center Coord	
errence Hale	International Student Coun.	2782	Mary Garcia & Jaci Washle	Adj Counselors	
nne Hedekin	Transfer Center Coordinator	5015	Maci Gerber	Adj Counselor	
amiro Hernandez		2532	Vang Thao	Adj Counselor	
uillermo Marrujo	ERP Liaison	2420	Celine Ahearn	SST; Evaluations	
eura Mathis	MET	2533	Vacant	SSSA; Transfer	
liriam Pacheco	Promise Lead Counselor	5010	Ayana Woods	SSA; Evaluations	
alerie Pallares-Herrera		2676	Sadie Wager	SSSA; Career	
ari Parker	Finanical Aid Liason/Appeals	2673	Darcey (Dorcey) Flores	SSA; Transfer	
irsten Pogue-Cely	SDICCCCA Intern Coordinator	5977	Veterans & Records	388-2805	
nthony Reuss	Honors	2674	Jose Hueso	SS Supervisor I	
ynthia Rico	Chair/General/Transfer/Career/PERG	2471	Laura Arellano Rodriguez	SST; Vet Certifying Official	
atricia Rodriguez	STEM Conexiones/MESA Prg	5013	Ha "Helen" Dinh	SSA; Records, Transcripts	
	Puente	2469	Adrian Taniuaquio	SST; Vet Certifying Official	
aul Rodriguez					
	Couns, Career Center Coord	5921	Dustin Zeuske	SRSSA: Records	
aquel Sojourner Worlds	Couns, Career Center Coord	5921 2793			K-103
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4222	5742		388-2481	14-30
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Adi Counselor/Coordinator	2709	Karla Trutna	Director	246
Adj CalWORKs Counselor	2709	Nellie Dougherty	Chair & EOPS Counselor	246
Adj CalWORKs Counselor	2709	COUNSELING FACULTY		
Adj CalWORKs Counselor	2709	Blanca "Melissa" Pompa Zavala	Adi Counselor: EOPS	270
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DSPS Counseor	2780			
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		Juan "Carlos" Velasco	Adj Counselor; EOPS & STAR TRIO	270
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				246
SSSA	2780	Mariene Gracia	SST; NextUp	589
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Adj Couns/ Couns Coord; Pride	5097	Johanna Aleman	SSSO/Basic Needs Coordinator	296
Adi Counselor	5096	Michael Sanders	Adi Counselor/Housing Cordinator	502
		Edoka Banda	Adi Counselor/Stresh Success Cord	572
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rs		Pahua Vane	SST Counselor/Workshop Coronator	506
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		Robyn Bolden	Adi Coordinator: BLF	594
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SAN DIEGO MESA COLLEGE Administrative Services

Lorenze Legaspi, Vice President Catherine Cannock, Administrative Assistant V x 2990 RM: A - 102 Spring '24

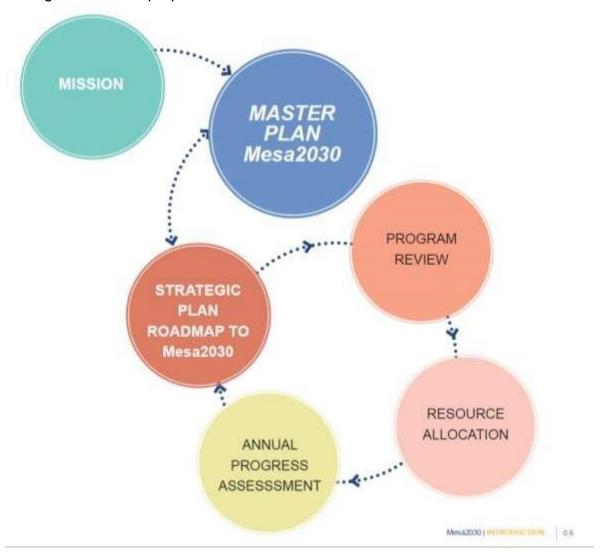
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Ellen Engels	Administrative Technician	A - 101	Instructional Lab Technician - Media	MC-215			Events Coordinator	LR 439	Stockroom Clerk I	MC - 124
Administrative Technician A - 101 Instructional Lab Technician - CS MC - 215 MC - 216 MC - 216 MC - 216 MC - 217 MC - 218 MC - 21		I I		l I				l 1		l I
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Chapter 2: Integrated Planning

This chapter explains how the components of planning link to one another in a cycle of evaluation, development of goals and objectives, program review, resource allocation, and assessment. The implementation of these planning processes demonstrates institutional effectiveness and the college's cycle of continuous quality improvement. A college-wide focus on students is maintained and reinforced by ongoing assessment of student access, equity, and success.

Cycle of Integrated Planning

Following is an outline of each component in San Diego Mesa College's processes for Integrated Planning, such as the purpose and timeline.



Integrated Planning Components

Mission

San Diego Mesa College is a comprehensive community college committed to equity, access, and success. We honor those commitments as a diverse community of faculty, students, professional staff, and administrators who collaborate to foster scholarship, leadership, innovation, and excellence in an inclusive learning environment. By promoting student learning and achievement that leads to degrees and certificates, transfer, workforce training, and lifelong learning, we empower our students to reach their educational goals and shape their future.

Vision: To be the leading college of equity and excellence, educating students to shape the future

Purposes

ACCJC Standard I.A.1. The mission describes the institution's broad educational purposes, its intended student population, the types of degrees and other credentials it offers, and its commitment to student learning and student achievement.

In compliance with ACCJC Standard I.A.1., 2., 3., 4.

Development/Review Process

Planning and Institutional Effectiveness Committee reviews the mission and current data, such as an equity analysis and projected changes in population demographics and labor market opportunities.

Based on the review, the Planning and Institutional Effectiveness Committee either recommends changes to the mission or affirms the current mission.

Academic Senate, Classified Senate, Associated Student Government, and President's Cabinet provide feedback on the Planning and Institutional Effectiveness Committee's recommendation, including suggested revisions as warranted.

Planning and Institutional Effectiveness Committee reviews suggested edits and prepares a final draft for approval.

Timeline Every five years as a first step in the development of the college's

Strategic Plan

Initiated by Planning and Institutional Effectiveness Committee

Drafted by Planning and Institutional Effectiveness Committee

Recommended to President and President's Cabinet

Chancellor and Board of Trustees

Links to Other Plans

- Master Plan
- Strategic Plan
- Program Review

Resource Allocation

- Budget and Allocation Recommendation Committee (BARC)
- Faculty Hiring Prioritization Committee (FHPC)
- Classified Hiring Prioritization (CHPC)
- Technology Plan

Master Plan: Mesa2030

Visioning Ten More Years as the Leading College of Equity and Excellence

Purposes

ACCJC Standard I.B.9. Institutional planning addresses short- and long-range needs for educational programs and services and for human, physical, technology, and financial resources.

Chart the college's long-term course toward accomplishing its mission, which describes the college's aspirations for student equity, access, and success

Engage constituent groups in a dialogue about the future

Identify current and anticipate future challenges and opportunities in the college's instructional and student services programs, site, and facilities

Connect educational needs to site and facilities improvements

Project the college's growth over the next decade

Inform the public of the college's intentions about instructional programs, support services, and facilities improvements

In compliance with California Code of Regulations Title 5 § 51008 ACCJC Standard I.B.9.

ACCJC Eligibility Requirement 19.

Development/Review Process

San Diego Mesa College conducts internal and external scans to compare its performance and its existing conditions to its mission.

Based on that data and comparison, the college identifies its current strengths and weaknesses and develops college-wide goals that address human, physical, technology, and financial resources.

The Academic Senate, Classified Senate, Associated Student Government, and President's Cabinet provide feedback, including suggested revisions as warranted.

Timeline 2020 and every ten years thereafter

Initiated by President's Cabinet

Drafted by Master Planning Task Force appointed by Planning and Institutional

Effectiveness Committee

Recommended to Planning and Institutional Effectiveness Committee

President and President's Cabinet Chancellor and Board of Trustees

Links to Other Plans

- Strategic Plan
- Program Review

Resource Allocation

- Budget and Allocation Recommendation Committee (BARC)
- Faculty Hiring Prioritization Committee (FHPC)
- Classified Hiring Prioritization (CHPC)
- Technology Plan

Strategic Plan: Roadmap to Mesa2030

The Roadmap to Mesa2030 will prioritize the first five years of the Mesa2030 Master Plan. Included are Strategic Objectives and College wide Progress Measures organized around the 5 goals outlined in the Mesa2030 Comprehensive Master Plan. The Strategic Objectives will be supported by our annual planning and resource allocation processes, including connection to department and unit plans and larger campus efforts.

Purposes

ACCJC Standard I.B.9. Institutional planning addresses short- and long-range needs for educational programs and services and for human, physical, technology, and financial resources.

As the college's short-term plan, the Strategic Plan establishes Strategic Objectives that:

Establish the college's priorities for the next five (5) years

Describe how the college intends to accomplish the goals identified in Mesa2030

Provide a framework for all other short-term plans, such as the Technology Plan, Program Review, grants, and Student Equity Plan

Provide criteria for the allocation of human and fiscal resources for both general and categorical funds, such as Strong Workforce and Perkins

In compliance with ACCJC Standard I.B.9.

Development/Review Process

The Planning and Institutional Effectiveness Committee appoints a Strategic Plan Task Force.

The Strategic Plan Task Force relies on the current strategic plan and progress reports to draft the next Strategic Plan, which includes measurable outcomes and methods of assessing Mesa2030 Goals and Strategic Objectives.

The Strategic Plan Task Force presents draft to the Planning and Institutional Effectiveness Committee, who adopts the draft and makes a recommendation to President's Cabinet on the final draft.

The Academic Senate, Classified Senate, Associated Student Government, and President's Cabinet provide feedback on the Planning and Institutional Effectiveness Committee's recommendation, including suggested revisions as warranted.

Planning and Institutional Effectiveness Committee presents the final draft of the Strategic Plan to President's Cabinet.

Timeline Five-year cycle

Roadmap to MESA2030: <u>2021-26</u> Roadmap to MESA2030: 2026-30

Initiated by Planning and Institutional Effectiveness Committee

Drafted by Planning and Institutional Effectiveness Committee

Recommended to Planning and Institutional Effectiveness Committee

President and President's Cabinet

Links to Other Plans

Program Review

Resource Allocation

- Budget and Allocation Recommendation Committee (BARC)
- Faculty Hiring Prioritization Committee (FHPC)
- Classified Hiring Prioritization (CHPC)
- Technology Plan

Program Review

At San Diego Mesa College, faculty, staff, and administrators have a responsibility to our students to continuously improve the teaching and learning process based on our mission and values. To that end, program review serves as a process and mechanism to facilitate continuous improvement of teaching and learning at Mesa College. The purpose of program review is to assess the effectiveness and viability of a given institutional unit. Program review provides an opportunity for each institutional unit to collect and analyze data, identify opportunities for improvement, plan ahead, and request resources.

Purposes ACCJC Standard I.B.9. The institution engages in continuous, broad based,

systematic evaluation and planning.

The institution integrates program review, planning, and resource allocation into a comprehensive process that leads to accomplishment of its mission and improvement of institutional effectiveness and academic quality.

Institutional planning addresses short- and long-range needs for educational programs and services and for human, physical, technology, and financial resources.

Evaluate the effectiveness of programs and services in supporting student equity, access, and success

Analyze department-specific disaggregated outcomes data to identify equity gaps and programmatic areas of concern

Develop Action Plans, including the need for fiscal and human resources, to address equity gaps and identified concerns and improve programs and services

Link Departments, Programs, and Disciplines Action Plans to the Mesa2030 Goals and Strategic Objectives

In compliance with ACCJC Standards I.B.5., I.B.9., II.B.16., II.B.3., II.C.1.

Development/Review Process

Program Review is completed annually. Refer to the Program Review website at https://www.sdmesa.edu/about-mesa/institutional-effectiveness/program-review/archives.shtml for current processes for preparing and reviewing Program Reviews

Program review includes the analysis of department-specific assessments, including data on student success and equity, enrollment, Full-Time Equivalent Students [FTES], program outcomes, and external factors, such as labor market projections

Timeline Annually

Initiated by Program Review Steering Committee in consultation with Planning

and Institutional Effectiveness Committee, Faculty Hiring

Prioritization Committee, Classified Hiring Prioritization Committee,

and the Budget Allocation and Recommendation Committee

Recommended to President and President's Cabinet

Links to Other Plans

- Master Plan
- Strategic Plan

Resource Allocation

- Budget and Allocation Recommendation Committee (BARC)
- Faculty Hiring Prioritization Committee (FHPC)
- Classified Hiring Prioritization (CHPC)

Resource Allocation

The Mesa College Budget and Allocation Recommendation Committee (BARC) is a representative committee to be appointed through the shared governance process by its constituent groups. It is designed to engage on focused work in the development of principles, recommendations and priorities for Mesa College's General Fund Unrestricted Budget. Recommendations will be brought directly to President's Cabinet.

The Classified Hiring Prioritization (CHP) Committee is a function of Institutional Planning at San Diego Mesa College. This purpose of the CHP Committee is to review classified personnel requests made during the Program Review process.

The Faculty Hiring Prioritization (FHP) Committee is a function of Institutional Planning at San Diego Mesa College. This purpose of the FHP Committee is to review the faculty requests made during the Program Review process. Programs can request a new faculty member be hired.

Purposes

ACCJC I.B.9. The institution integrates program review, planning, and resource allocation into a comprehensive process that leads to accomplishment of its mission and improvement of institutional effectiveness and academic quality.

Institutional planning addresses short- and long-range needs for educational programs and services and for human, physical, technology, and financial resources.

Directs resources to support/fund the college's priorities expressed in the Mesa2030 Goals, Strategic Objectives, and Program Review Action Plans

In compliance with ACCJC Standard I.B.9.

ACCJC Standard III.D.2.

Development/Review Process

Departments, disciplines, and programs identify and prioritize needed resources that promote equitable outcomes for students through Program Review Action Planning.

The primary criterion in prioritizing resource requests is alignment with Mesa2030 Goals and Strategic Objectives.

Funding priorities are established by committees (e.g. Faculty Hiring Prioritization, Classified Hiring Prioritization, Budget

Allocation Recommendation Committee, etc.) that recommend expenditures from both general and categorical funds.

Funding priorities are presented to the Planning and Institutional Effectiveness Committee and the President's Cabinet.

All recommendations are forwarded to the President for final determination.

Timeline

Annually

Initiated by

Requests are initiated by departments, disciplines, and programs through **Program Review**

Requests are prioritized by committees, such as the Faculty Hiring Prioritization Committee, the Classified Hiring Prioritization Committee, and the Budget Allocation and Recommendation Committee

Recommended to Planning and Institutional Effectiveness Committee President and President's Cabinet

Links to Other Plans

- Master Plan
- Strategic Plan
- Program Review

Annual Progress Assessment

Purposes

ACCJC Standard I.3.C. The institution uses documented assessment of student learning and evaluation of student achievement to communicate matters of academic quality to appropriate constituencies, including current and prospective students and the public.

Inform internal and external communities about the college's progress in achieving Mesa2030 Goals and Strategic Plan Objectives

In compliance with ACCJC Eligibility Requirement 19.

ACCJC Standard I.C.3.

Development/Review Process

Strategic Plan establishes College-wide Progress Measures.

Office of Institutional Effectiveness prepares dashboards to report status of the College-wide Progress Measures.

Planning and Institutional Effectiveness Committee uses the dashboards to compile a College-wide Progress Report that includes quantitative and/or qualitative data specific to each Mesa2030 Goal.

Planning and Institutional Effectiveness Committee presents the draft *Annual Progress Assessment* to the Academic Senate, Classified Senate, Associated Student Government, and

Presidents' Cabinet for feedback.

Planning and Institutional Effectiveness Committee revises the draft as warranted by the feedback and submits the final *Annual Progress Assessment* to the President.

Annual Progress Assessment is distributed College-wide and Departments, Disciplines, and Programs use the report to inform/revise Program Review Action Plans.

Timeline Annually

Initiated by Planning and Institutional Effectiveness Committee

Recommended to President and President's Cabinet

Links to Other Plans

- Master Plan
- Strategic Plan
- Program Review

Multi-year Planning Calendar

	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Master Plan	Data collection from program review for Educational Master Plan 2019-2025	Write EMP; set strategic goals	Complete New Master Plan	Mesa2030 Year 1	Mesa2030 Year 2	Mesa2030 Year 3
Strategic Planning	Annual Scorecard Analysis; Evaluation; revisit Mission	Annual Scorecard Analysis	Complete New Strategic Plan	Roadmap Year 1	Roadmap Year 2	Roadmap Year 3
Accreditation	Workgroup activity; Annual Report	Workgroup activity; Annual Report	Mid-cycle/ Annual Report	Annual Report; develop workgroup & timeline	Write ISER	March 2024- ACCJC visit
Program Review	Comprehensive Program Review	Annual Update	Annual Update	Develop New Cycle connected to Mea2030 and Roadmap	NEW CYCLE Year 1	Annual Update
Outcomes Assessment	20% of CLOs Assessed; focus on AUOs	20% of CLOs Assessed; mid-cycle report	20% of CLOs Assessed	20% of CLOs Assessed; Transition to Canvas	NEW CYCLE Year 1	20% of CLOs Assessed
Institutional Learning Outcomes	Mapping and Exit Survey; theme = global consciousness	theme = Information literacy	Revisit ILOs; theme = critical thinking	Integration with Pathways theme = professional and ethical behavior	theme = communication	
Governance	Develop and administer Self- Evaluation Survey	Analyze results & Develop recommendations	Implement recommendations	Assess Implementation Administer Survey for new cycle	Analyze results & Develop recommendations	Implement recommendations
Baccalaureate Pilot	Annual report	Annual report	Annual report	Annual report	Annual report	SB1406; sunset 2026?

Annual Integrated Planning Calendar

The Annual Integrated Planning Calendar includes the annual tasks for major governance and operational groups on campus and is updated by the Planning and Institutional Effectiveness Committee. For access to the most recent version please visit the <u>Planning and Institutional</u> <u>Effectiveness website</u>.

Chapter 3: Governance

Participatory Governance Defined

At San Diego Mesa College, participatory governance permits all stakeholders (faculty, students, classified professionals, and administration) the opportunity to take part in the decision-making process. This process includes collegial consultation and dialogue resulting in suggestions and recommendations that are strongly considered. It is believed that the diverse expertise and experience of faculty, students, classified professionals, and administration provide essential contributions to the institution's ability to make sound decisions with the best available information. As a large organization, it can take time to make key decisions, and we need deliberate and informed dialogue opportunities to do so.

Participatory governance is not a simple matter of committee consensus, nor does it mean that every constituency gets to participate at every stage. No constituency exercises complete control over the process. It is a much more complex, delicate balance between faculty/classified professionals/student participation in planning and decision-making processes on one hand and administrative accountability on the other. The various stakeholders participate in well-defined parts of the process. The key to genuine, successful participatory governance is authentic communication.

The Benefits of Participatory Governance

- Expertise and Analytical Skills of Many
- Understanding of Objectives/Decisions
- Commitment to Implementation
- Leadership Opportunities
- Promotion of Trust and Cooperation
- Opportunity for Conflict Prevention and Resolution
- Less Dissent
- Transparency

Who Is Involved with Participatory Governance?

Faculty, students, classified professionals, and administrators are involved, through their respective senates and councils and through representation on governance committees.

FACULTY

Faculty are involved directly with "academic and professional matters" defined in the **Title 5**California Administrative Code 53200 as follows:

- Curriculum including establishing prerequisites and placing courses within disciplines and assessment of student learning;
 - Degree and certificate requirements;
 - Grading policies;
 - Educational program development;

- Standards of policies regarding student preparation and success;
- District and college governance structures, as related to faculty roles;
- Faculty roles and involvement in accreditation processes, including self-study and annual reports;
- Policies for faculty professional development activities;
- Processes for program review;
- Processes for institutional planning and budget development; and other academic and professional matters as mutually agreed upon between the Board of Trustees (Board) and the Academic Senate.

For each of these items, the Academic Senate faculty agree to consult collegially. Consult collegially means that the district board shall develop policies on academic and professional matters through either of the following:

Rely primarily upon the advice and judgment of the Academic Senate, OR

The governing board, or its designees, and the Academic Senate shall reach mutual agreement by written resolution, regulation, or policy of the governing board effectuating such recommendations.

An asterisk (*) indicates that the SDCCD will rely primarily upon the advice and judgment of the Academic Senate, as per BP2510. For those items with no asterisk, the governing board or its designees shall reach mutual agreement.

STUDENTS

Title 5 §51023.7

(a) The governing board of a community college district shall adopt policies and procedures that provide students the opportunity to participate effectively in district and college governance. Among other matters, said policies and procedures shall include the following:

Students shall be provided an opportunity to participate in formulation and development of district and college policies and procedures that have or will have a significant effect on students. This right includes the opportunity to participate in processes for jointly developing recommendations to the governing board regarding such policies and procedures.

Except in unforeseeable, emergency situations, the governing board shall not take action on a matter having a significant effect on students until it has provided students with an opportunity to participate in the formulation of the policy or procedure or the joint development of recommendations regarding the action.

Governing board procedures shall ensure that at the district and college levels, recommendations and positions developed by students are given every reasonable consideration.

For the purpose of this Section, the governing board shall recognize each associated student organization or its equivalent within the district as provided by Education Code

Section 76060, as the representative body of the students to offer opinions and to make recommendations to the administration of a college and to the governing board of a district with regard to district and college policies and procedures that have or will have a significant effect on students. The selection of student representatives to serve on college or district committees, task forces, or other governance groups shall be made, after consultation with designated parties, by the appropriate officially recognized associated student organization(s) within the district.

- (b) For the purposes of this Section, district and college policies and procedures that have or will have a "significant effect on students" includes the following:
 - (1) grading policies;
 - (2) codes of student conduct;
 - (3) academic disciplinary policies;
 - (4) curriculum development;
 - (5) courses or programs which should be initiated or discontinued;
 - (6) processes for institutional planning and budget development;
 - (7) standards and policies regarding student preparation and success;
 - (8) student services planning and development;
 - (9) student fees within the authority of the district to adopt; and
 - (10) any other district and college policy, procedure, or related matter that the district governing board determines will have a significant effect on students.
- (c) The governing board shall give reasonable consideration to recommendations and positions developed by students regarding district and college policies and procedures pertaining to the hiring and evaluation of faculty, administration, and classified professionals. CLASSIFIED PROFESSIONALS

Classified Professionals includes non-supervisory classified staff, supervisory classified staff, management classified staff, and NANC/part-time employees.

Title 5 §51023.5

(a) The governing board of a community college district shall adopt policies and procedures that provide district and college classified professionals the opportunity to participate effectively in district and college governance. At minimum, these policies and procedures shall include the following:

Definitions or categories of positions or groups of positions other than faculty that comprise the classified professionals of the district and its college(s) that, for the purposes of this Section, the governing board is required by law to recognize or chooses to recognize pursuant to legal authority. In addition, for the purposes of this Section, management and non-management positions or groups of positions shall be separately defined or categorized.

Participation structures and procedures for the classified professional positions defined or categorized. In performing the requirements of Subsections (a)(1) and (2), the governing board

or its designees shall consult with the representatives of existing classified professional councils, committees, employee organizations, and other such bodies. Where no groups or structures for participation exist that provide representation for the purposes of this Section for particular groups of classified professionals, the governing board or its designees, shall broadly inform all classified professionals of the policies and procedures being developed, invite the participation of classified professionals, and provide opportunities for classified professionals to express their views.

Classified professionals shall be provided with opportunities to participate in the formulation and development of district and college policies and procedures, and in those processes for jointly developing recommendations for action by the governing board, that the governing board reasonably determines, in consultation with classified professionals, have or will have a significant effect on classified professionals.

Except in unforeseeable, emergency situations, the governing board shall not take action on matters significantly affecting classified professionals until it has provided classified professionals an opportunity to participate in the formulation and development of those matters through appropriate structures and procedures as determined by the governing board in accordance with the provisions of this Section.

The policies and procedures of the governing board shall ensure that the recommendations and opinions of classified professionals are given every reasonable consideration.

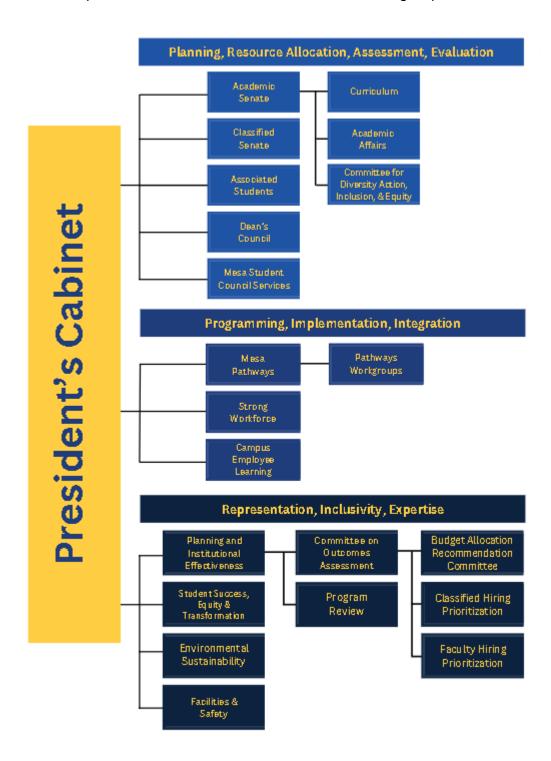
The selection of classified professional representatives to serve on college and district task forces, committees, or other governance groups shall, when required by law, be made by those councils, committees, employee organizations, or other classified professional groups that the governing board has officially recognized in its policies and procedures for classified professional participation. In all other instances, the selection shall either be made by, or in consultation with, such classified professional groups. In all cases, representatives shall be selected from the category that they represent.

(b) In developing and carrying out policies and procedures pursuant to Subsection (a), the district governing board shall ensure that its actions do not dominate or interfere with the formation or administration of any employee organization, or contribute financial or other support to it, or in any way encourage employees to join any organization in preference to another. In addition, in order to comply with Government Code Sections 3540, et seq., such procedures for classified professionals' participation shall not intrude on matters within the scope of representation under Section 3543.2 of the Government Code.

In addition, governing boards shall not interfere with the exercise of employee rights to form, join, and participate in the activities of employee organizations of their own choosing for the purpose of representation on all matters of employer-employee relations. Nothing in this Section shall be construed to impinge upon or detract from any negotiations or negotiated agreements between exclusive representatives and district governing boards. It is the intent of the Board of Governors to respect lawful agreements between classified professionals and exclusive representatives as to how they will consult, collaborate, share, or delegate among themselves the responsibilities that are or may be delegated to classified professionals pursuant to these regulations.

Mesa Governance Structure

Below is a chart showing the general organization of the governance and operational committees on campus and how they connect to the President's Cabinet. On the right-hand side is a brief description of the role and broad contributions the group makes to the overall Governance process.



Committee List

The committee list at San Diego Mesa College is updated annually by the Planning and Institutional Effectiveness Committee in consultation with Committee Chairs through completion of the Governance Handbook Response Survey. For most recent version, please see the list here.

Governance Terms

Committee

A group of persons elected or appointed to perform some service or function, as to investigate, report on, or act upon a particular matter. A committee only has power as assigned by its appointer.

College Governance Committee

A group of persons elected or appointed to perform some service or function, whose recommendations ultimately will be made to the President's Cabinet and President.

Operational Committee

A group of persons elected or appointed to carry into effect the work of the college based on recommendations or ideas that have been approved through the governance process.

Subcommittee

A subdivision of a committee usually organized for a specific purpose.

Task Force

A temporary work group comprised of individuals with specified knowledge for the purpose of accomplishing a definite objective, with the expectation that the group will disband when the objective has been completed.

Task Force objectives are often time sensitive, and as such will need to move expeditiously to complete identified objectives on behalf of the college. The college relies on the Executive Leadership of each constituent group to appoint members to a Task Force to meet their objectives in a timely manner.

Advisory Committee

A committee established for a specific discipline that is comprised of discipline faculty and members in their field of expertise outside the institution.

Steering Committee

The steering committee is a body responsible for guidance, policy and direction within an organization.

Resources & Tools

Committee Membership

Committee Membership is outlined for each Participatory Governance Group as to the number of representatives from each constituent group. Members are appointed by their respective constituent group as follows:

- Faculty (includes Associate Faculty, where specified): Academic Senate o Students:
 Student Government Association o Management: President/Vice Presidents
- o Classified (includes Supervisory and Confidential): Classified Senate

Committees may also contain resource and/or non-voting members based on need and can be invited to participate by consensus of the committee.

Committee Templates

All meeting agendas, minutes, notes, and documents should reside on the Committee's website and should remain current throughout the academic year.

Suggested Templates

Agenda:

Template1
Template2
Template3

Minutes:

Template1
Template2
Template3

Webpage Guidelines

All committee/workgroup webpages should contain the following information:

- Purpose
- Responsibility and Reporting
- Lines
- Accountability
- Relationships
- Membership Composition
- Terms of Membership

- Goals
- Meeting Dates/Times
- Agendas
- Minutes
- Documents/Handouts
- Annual Outcomes

Suggested Committee Organizational Tasks

ANNUAL COMMITTEE PROCESS



SEPTEMBER

- Review Integrated Planning Calendar and Multi year planning calendar for committee responsibilities
- Review accuracy/currency of committee's info on sdmesa.edu
- Develop and approve goals and deliverables for the year.
- Map goals to the Roadmap.

NOVEMEBER

- Communicate with campus an other committees regularly
- Manitar progress towards goals
- Participate in President's Cabinet Retreat

FEBRUARY

- Communicate with campus an other committees regularly
- Monitor progress towards goals



APRIL

- Communicate with campus an other committees regularly
- Monitor progress towards goals
- · Participate in President's Cabinet Retreat



JUNE

- Update website
- Identify vacancies



AUGUST

- Orient committee members to Governance at Mesa
- Review committee mission & reporting structure.
- Review committee membership and recruit new members if needed.
- · Confirm membership list with Senates
- Allow time/space for members to meet/introduce themselves.

OCTOBER

- Communicate with campus an other committees regularly
- Monitor progress towards goals

DECEMBER

- Communicate with campus an other committees regularly
- Monitor progress towards goals
- If appropriate, submit progress report for Roadmap SO

MARCH

- Communicate with campus an other committees regularly
- · Monitor progress towards goals

MAY

- . Update Integrated Planning Calendar
- Update Committee Inventory
- Review Governance Survey results
- Review accomplishments for the year
- Set draft goals for the following year
- Confirmation of membership for the following year
- · Identification of vacancies
- Reach out to Senates for vacant appointments and confirm the membership list
- If appropriate, submit progress report for Roadmap SO

GOVERNANCE 101 HTTPS://BIT.LY/MESAGOVI01

Links to Additional Resources

Academic Senate for California Community Colleges Participating Effectively in District and College Governance http://www.asccc.org/sites/default/files/FinalGuidelines.pdf

Faculty Leadership Resources

http://asccc.org/communities/local-senates/leadership-resources

The Meeting Process http://asccc.org/sites/default/files/meeting%20process%20second.pdf

Meeting Roles and Responsibilities http://asccc.org/sites/default/files/meeting%20roles%20third.pdf

SDCCD Administrative and Governance Handbook.

https://www.sdccd.edu/docs/District/employee/AdminGovHandbook.pdf

<u>Exactly What Is 'Shared Governance'?</u> Gary A. Olsen, The Chronicle of Higher Education 7/23/2009 https://www.chronicle.com/article/Exactly-What-Is-Shared/47065

The Role of Research at Mesa College

www.sdmesa.edu/about-mesa/institutional-effectiveness/institutional-research/

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