

Chancellor's Cabinet Update

Fall 2019 Enrollment Report

One Week After Credit Colleges' Census

Data as of September 15, 2018 and September 15, 2019

REPORT COMPARISON AT A GLANCE (All Colleges)

			Fall 20	018			Fall 2019		Change
		9/8/2018	9/15/2018	Week-to-Week Change (%)	9/8/2019	9/15/2019	Week-to-Week Change (%)	Week-to-Week Change (count)	Difference (2019-2018)
Sections	p.4	5,272	5,264	-0.2%	4,733	4,727	-0.1%	-6 Sections	-0.1%
FTES	p.7	14,323.4	14,409.7	0.6%	13,358.4	13,481.5	0.9%	123 FTES	0.3%
Enrollment	p.10	119,801	120,931	0.9%	113,729	115,030	1.1%	1,301 Enrollments	0.2%
Headcount	p.13	43,005	43,727	1.7%	40,141	40,866	1.8%	725 Students	0.1%
FTES/FTEF	p.16	14.24	14.30	0.4%	14.18	14.17	-0.1%	0 FTES/FTEF	-0.5%
Fill Rates	p.18	82%	82%	0.0%	84%	85%	1.2%		1.2%

Source: SDCCD Information System

Note 1. Due to improved data availability and extended student access within Campus Solutions, the Fall 2019 data extracts occur on Sundays at 11:55pm, while Fall 2018 historical data is as of Saturdays at 9pm.

Note 2. Due to a technical error in Campus Solutions, one weekly census course is populating with zero weekly attendance hours. This is causing this course to populate with 0 FTES.

Note 3. An issue in Campus Solutions is causing non-state supported classes to have regular accounting methods, potentially influencing results.

Note 4. Positive attendance courses are excluded from this report due to issues with Campus Solutions data.

Note 5. A new FTE variable is being used to calculate FTES/FTEF as of the 9/2/2019 report to ensure accuracy with Campus Solutions data.

FTES Comparison: Targets vs. Actuals

		Fall 2018			Fall 2019			
	Actual	Target	Progress	Actual	Target	Progress	Difference	
	Actual	ı ai yet	towards Target	Actual Target		towards Target	(2019-2018)	
City College/ECC	4,221.0	4,236	99.6%	3,843.6	4,350	88.4%	-11.2%	
Mesa College	6,188.6	6,100	101.5%	5,865.1	5,866	100.0%	-1.5%	
Miramar College	4,000.1	4,099	97.6%	3,772.8	3,984	94.7%	-2.9%	
All Colleges Total	14,409.7	14,435	99.8%	13,481.5	14,200	94.9%	-4.9%	

Source: SDCCD Information System

Note. The Fall 2019 Miramar FTES value above includes prior year actuals for in-service FTES (End-of-Term).

Though this report focuses on a year-to-year comparison, All Colleges FTES targets for the Fall 2019 term are 2% lower than in Fall 2018. Enrollments are progressing at a slower rate when compared to the same point in the Fall 2018 enrollment cycle (-4.9%).

SECTIONS (6,077 Districtwide)

One week after Credit Colleges' Census, there are 6,077 sections districtwide, which is 541 fewer sections (-8%) compared to Fall 2018 at the same point in time. When comparing Fall 2018 to Fall 2019, Miramar College reduced sections by the greatest margin (-12%), City College/ECC reduced sections by 10%, Mesa College reduced sections by 9%, and Continuing Education reduced sections by less than 1%. This section reduction reflects the enrollment management strategy employed by the district for the 2019-2020 academic year.

As of this report, there are 4,727 sections at the credit colleges. Section counts have remained stable at the credit colleges (City/ECC: -4 sections, Mesa: -3 sections, Miramar: +1 section).

- By modality: Day sections showed the greatest reduction (-16%) compared to last year at the same point in time, evening sections (-5%) showed a smaller reduction, while online sections showed an increase (+12%).
- The proportion of **online sections** has increased 4% compared to the same point last year (Fall 2018: 15%, Fall 2019: 19%). The proportion of **day sections** was reduced by 5% (Fall 2018: 71%, Fall 2019: 66%), and **evening sections** remained stable compared to the same point in time last year (Fall 2018: 14%, Fall 2019: 14%).

FTES (13,481.5 All Colleges)

One week after Credit Colleges' Census, the credit colleges have accumulated 13,482 FTES (City/ECC: 3,844, Mesa: 5,865, Miramar: 3,773).

- Since last week, resident FTES increased by 1% across the credit colleges (+123 FTES).
 - City/ECC: +1%, Mesa: +1%, Miramar: +1%
- Fall 2019 FTES is 6% lower (-928 FTES) compared to the same point in time in Fall 2018.
 - o City/ECC: -9%, Mesa: -5%, Miramar: -6%
- Day and online FTES across the credit colleges are lower compared to the same point in Fall 2018.
 - o Day: -9%, Evening: 0%, Online: -2%
- Progress towards the Fall 2019 All Colleges FTES targets is 5% slower overall compared to Fall 2018 (City/ECC: -11%, Mesa: -2%, Miramar: -3%).

It is important to note that SDCCD is offering 10% fewer sections across the credit colleges.

ENROLLMENT (115,030 All Colleges)

One week after Credit Colleges' Census, there are 115,030 enrollments (City/ECC: 32,787, Mesa: 52,566, Miramar: 29,677).

- Since last week, enrollments at the credit colleges have increased 1,301 or 1% (City/ECC: +350, Mesa: +598, Miramar: +353).
- Compared to the same point in time in Fall 2018, enrollments are 5% lower (City/ECC: -4%, Mesa: -5%, Miramar: -6%). The number of sections is 10% lower.
 - Evening enrollments are 4% lower. Evening enrollments are 11% lower at City College/ECC and 17% lower at Mesa College. By contrast, evening enrollments are 39% higher at Miramar College.
 - Day enrollments are 9% lower (City/ECC: -6%, Mesa: -5%, Miramar: -19%).

Online enrollments are 6% higher (City/ECC: +7%, Mesa: +4%, Miramar: +7%). Online enrollments currently account for a quarter of all enrollments at the credit colleges. This is 3% higher than the same point in time in Fall 2018. It is 5% higher than a similar point in time in Fall 2017 (September 16, 2017), and 7% higher than a similar time point in Fall 2016 (September 17, 2016).

HEADCOUNT (40,866 All Colleges)

One week after Credit Colleges' Census, 40,866 students have registered for Fall 2019 classes across the colleges (City/ECC: 14,201, Mesa: 20,734, Miramar: 13,273). This is 725 more students than last week, an increase of 2%. This is comparable to the growth observed in Fall 2018 over the same period (2% increase).

- All Colleges headcount is 7% lower than last year at the same point in time (City/ECC: -7%, Mesa: -8%, Miramar: -10%).
- The proportion of students taking classes both **on-campus and online** this year (29%) is larger than last year at this time (23%).
- The proportion of students **enrolled at more than one college** is slightly lower this year (16%) than it was last year at this point in time (18%).

PRODUCTIVITY (FTES/FTEF)

(14.17 All Colleges)

One week after Credit Colleges' Census, the ratio of full time equivalent students to faculty is approximately 14 for All Colleges. This is nearly 1% lower compared to the same point in time during Fall 2018. Positive attendance classes have been excluded from both Fall 2018 and Fall 2019 as of this report to ensure the results are comparable.

- By college: City College/ECC currently has the lowest FTES/FTEF ratio (13.78), while Mesa College and Miramar College have slightly higher ratios (14.14 and 14.69, respectively).
- Since last week's Cabinet report, college productivity decreased by 0.01 (City/ECC: -0.05, Mesa: -0.06, Miramar: +0.12).

FILL RATES (85% All Colleges)

The average fill rate across the three credit colleges is 85% (City/ECC: 83%, Mesa: 83%, Miramar: 89%).

- Fill rates increased 1% overall in the past week (City/ECC: +1%, Mesa: 0%, Miramar: +1%).
- The overall fill rate is 3% higher than at the same point in time in Fall 2018.

alysi Sect

San Diego Community College District

Course Section - Fall 2018 vs Fall 2019 One Week After Credit Colleges' Census

Data as of September 15, 2018 and September 15, 2019

Course Section by Accounting Method

		Fall 2018	Fall 2019	Difference	Percent Change
	Census Week	1,081	888	-193	-17.9%
	Census Day	170	205	35	20.6%
	Online, Census Week	102	113	11	10.8%
City College/ECC	Online, CD & PA	121	124	3	2.5%
City College/ECC	Positive Attendance, Credit	67	60	-7	-10.4%
	Ind. Study/Work Exp. CD	3	7	4	133.3%
	Ind. Study/Work Exp. CW	10	6	-4	-40.0%
	Total	1,554	1,403	-151	-9.7%
	Census Week	1,644	1,465	-179	-10.9%
	Census Day	138	117	-21	-15.2%
	Online, Census Week	204	237	33	16.2%
Mesa College	Online, CD & PA	145	162	17	11.7%
iviesa College	Positive Attendance, Credit	138	116	-22	-15.9%
	Ind. Study/Work Exp. CD	13	17	4	30.8%
	Ind. Study/Work Exp. CW	73	23	-50	-68.5%
	Total	2,355	2,137	-218	-9.3%
	Census Week	784	657	-127	-16.2%
	Census Day	136	149	13	9.6%
	Online, Census Week	134	142	8	6.0%
	Online, CD & PA	101	122	21	20.8%
Miramar College	Positive Attendance, Credit	81	51	-30	-37.0%
	In-Service	90	57	-33	-36.7%
	Ind. Study/Work Exp. CD	13	4	-9	-69.2%
	Ind. Study/Work Exp. CW	16	5	-11	-68.8%
	Total	1,355	1,187	-168	-12.4%
All Colleges	Total	5,264	4,727	-537	-10.2%
Continuing	CDCP	1,011	1,026	15	1.5%
Education	Regular	343	324	-19	-5.5%
Education	Total	1,354	1,350	-4	-0.3%
District	Total	6,618	6,077	-541	-8.2%

Source: SDCCD Information System

Note 1. Tutoring, cancelled, honors contract, and apprenticeship sections have been excluded from the Credit Colleges.

Note 2. Online includes Online and partially Online Sections.

Note 3. Apprenticeship, fee, contract, and cancelled classes have been excluded from CE.

Note 4. An issue in Campus Solutions is causing non-state supported classes to have regular accounting methods, potentially influencing results.

San Diego Community College District

Course Section - Fall 2018 vs Fall 2019 One Week After Credit Colleges' Census

Data as of September 15, 2018 and September 15, 2019

Course Section by Modality

		Fall 2018	Fall 2019	Difference	Percent Change
	Davi				
	Day	1,092	960	-132	-12.1%
City College/ECC	Evening	239	206	-33	-13.8%
	Online	223	237	14	6.3%
	Total	1,554	1,403	-151	-9.7%
	Day	1,671	1,452	-219	-13.1%
Mass Callage	Evening	335	287	-48	-14.3%
Mesa College	Online	349	398	49	14.0%
	Total	2,355	2,137	-218	-9.3%
	Day	973	730	-243	-25.0%
Miramar College	Evening	147	192	45	30.6%
wiiramar College	Online	235	265	30	12.8%
	Total	1,355	1,187	-168	-12.4%
	Day	3,736	3,142	-594	-15.9%
All Collogos	Evening	721	685	-36	-5.0%
All Colleges	Online	807	900	93	11.5%
	Total	5,264	4,727	-537	-10.2%
	Day	970	961	-9	-0.9%
Continuing	Evening	274	258	-16	-5.8%
Education	Online	110	131	21	19.1%
	Total	1,354	1,350	-4	-0.3%
	Day	4,706	4,105	-601	-12.8%
District	Evening	995	941	-54	-5.4%
District	Online	917	1,031	114	12.4%
	Total	6,618	6,077	-541	-8.2%

Source: SDCCD Information System

Note 1. Tutoring, cancelled, non-state supported, honors contract, and apprenticeship sections have been excluded from the Credit Colleges.

- Note 2. Online includes Online and partially Online Sections.
- Note 3. Apprenticeship, fee, contract, and cancelled classes have been excluded from CE.
- Note 4. An issue in Campus Solutions is causing non-state supported classes to have regular accounting methods, potentially influencing results.



Resident FTES - Fall 2018 vs. Fall 2019 One Week After Credit Colleges' Census

Data as of September 15, 2018 and September 15, 2019 FTES by Accounting Method

		Α	В	С	С-В	(C-B)/B		
		Fall 2018 Final	Fall 2018	Fall 2019	Diff.	Percent Change	Target	Progress to Target
	Census Week	2,860.0	2,856.2	2,371.6	-484.6	-17%		
	Census Day	605.7	553.6	691.6	138.0	25%		
	Online, Census Week	354.4	354.4	345.2	-9.2	-3%		
City College	Online, CD & PA	395.8	450.7	418.1	-32.6	-7%		
/ECC	Positive Attendance - CR	-				0%		
/LCC	Positive Attendance - NC	-				0%		
	Ind. Study/Work Exp., CW	5.9	5.8	2.1	-3.7	-64%		
	Ind. Study/Work Exp., CD	1.0	0.3	15.0	15.0			
	Total	4,222.8	4,221.0	3,843.6	-377.4	-9%	4,350	88.4%
	Census Week	4,642.9	4,639.4	4,314.2	-325.2	-7%		
	Census Day	285.5	278.0	311.6	33.6	12%		
	Online, Census Week	671.5	672.0	729.3	57.3	9%		
Mesa	Online, CD & PA	407.5	450.6	504.0	53.4	12%		
College	Positive Attendance - CR	-				0%		
College	Positive Attendance - NC	-				0%		
	Ind. Study/Work Exp., CW	130.5	131.0	5.6	-125.4	-96%		
	Ind. Study/Work Exp., CD	14.1	17.6	0.4	-17.2	-98%		
	Total	6,152.0	6,188.6	5,865.1	-323.5	-5%	5,866	100.0%
	Census Week	2,443.1	2,442.9	2,195.5	-247.4	-10%		
	Census Day	336.0	339.0	356.1	17.1	5%		
	Online, Census Week	449.4	449.7	471.9	22.2	5%		
	Online, CD & PA	303.6	341.1	392.0	50.9	15%		
Miramar	In-Service	354.5	354.5	354.5	0.0	0%		
College	Positive Attendance - CR	-				0%		
	Positive Attendance - NC	-				0%		
	Ind. Study/Work Exp., CW	48.8	48.7	2.4	-46.3	-95%		
	Ind. Study/Work Exp., CD	24.1	24.2	0.4	-23.8	-98%		
	Total	3,959.5	4,000.1	3,772.8	-227.3	-6%	3,984	94.7%
All Colleges	All Colleges Total	14,334.3	14,409.7	13,481.5	-928.2	-6%	14,200	94.9%

Source: SDCCD Information System

Note 1. Only actively enrolled students are included.

Note 2. Tutoring, apprenticeship, and contract courses are excluded.

Note 3. Exclusions: Credit by examination and Non-Resident enrollments are excluded.

Note 4. In-service FTES value is a previous like-term actual from Fall 2018 End of Term.

Note 5. Positive Attendance has been excluded due to issues with Campus Solutions.

Note 6. Tentative and cancelled sections have been excluded.

Note 7. An issue in Campus Solutions is causing non-state supported classes to have regular acounting methods, potentially influencing results.

Resident FTES - Fall 2018 vs. Fall 2019 One Week After Credit Colleges' Census

Data as of September 15, 2018 and September 15, 2019

FTES by Modality

		Α	В	С	D	C-B	(C-B)/B
		Fall 2018 Final	Fall 2018	Fall 2019	Percent of College by Modality	Difference	Percent Change
	Day	2,858.7	2,657.2	2,457.9	64%	-199.4	-8%
City College/ECC	Eve	767.1	758.7	632.2	16%	-126.5	-17%
	Online	750.2	805.1	753.5	20%	-51.6	-6%
	Day	4,286.5	4,150.8	3,915.7	67%	-235.1	-6%
Mesa College	Eve	921.5	915.1	852.4	15%	-62.7	-7%
	Online	1,079.0	1,122.6	1,097.0	19%	-25.6	-2%
	Day	2,486.5	2,420.1	1,980.8	58%	-439.3	-18%
Miramar College	Eve	432.3	434.8	630.7	18%	195.9	45%
	Online	753.0	790.8	806.7	24%	15.9	2%
	Day	9,631.7	9,228.1	8,354.4	64%	-873.7	-9%
All Colleges	Eve	2,120.9	2,108.6	2,115.2	16%	6.6	0%
	Online	2,582.2	2,718.5	2,657.2	20%	-61.3	-2%

Source: SDCCD Information System

Note 1. Only actively enrolled students are included.

Note 2. Tutoring, apprenticeship, and contract courses are excluded.

Note 3. Exclusions: Credit by examination and Non-Resident enrollments are excluded.

Note 4. Positive Attendance has been excluded due to issues with Campus Solutions.

Note 5. In-service sections are excluded from this table.

Note 6. Tentative and cancelled sections have been excluded.

Note 7. An issue in Campus Solutions is causing non-state supported classes to have regular acounting methods, potentially influencing results.

Enrollment

Enrollment - Fall 2018 vs Fall 2019 One Week After Credit Colleges' Census

Data as of September 15, 2018 and September 15, 2019

Day/Evening/Online

		Enrollment Fall 2018	Capacity Fall 2018	Enrollment Fall 2019	Capacity Fall 2019	Enrollment Difference	Capacity Difference	Enrollment Percent Change	Capacity Percent Change
	Day	21,474	24,765	20,294	23,101	-1,180	-1,664	-5.5%	-6.7%
City Collogo/ECC	Evening	5,270	6,506	4,667	5,845	-603	-661	-11.4%	-10.2%
City College/ECC	Online	7,331	8,532	7,826	8,967	495	435	6.8%	5.1%
	Total	34,075	39,804	32,787	37,913	-1,288	-1,891	-3.8%	-4.8%
	Day	36,412	41,768	34,584	39,935	-1,828	-1,833	-5.0%	-4.4%
Masa Callaga	Evening	7,318	9,724	6,066	8,134	-1,252	-1,590	-17.1%	-16.4%
Mesa College	Online	11,447	13,647	11,916	14,082	469	435	4.1%	3.2%
	Total	55,177	65,138	52,566	62,151	-2,611	-2,987	-4.7%	-4.6%
	Day	20,465	22,767	16,592	18,375	-3,873	-4,392	-18.9%	-19.3%
Miramar College	Evening	3,311	4,062	4,615	5,378	1,304	1,316	39.4%	32.4%
wiirainar College	Online	7,903	9,172	8,470	9,537	567	365	7.2%	4.0%
	Total	31,679	36,001	29,677	33,290	-2,002	-2,711	-6.3%	-7.5%
	Day	78,351	89,300	71,470	81,410	-6,881	-7,890	-8.8%	-8.8%
All Colleges	Evening	15,899	20,292	15,348	19,357	-551	-935	-3.5%	-4.6%
All Colleges	Online	26,681	31,351	28,212	32,586	1,531	1,235	5.7%	3.9%
	Total	120,931	140,943	115,030	133,353	-5,901	-7,590	-4.9%	-5.4%

Source: SDCCD Information System

Note 1. For the credit colleges, only enrollments in active course sections are included. Enrollments in tutoring, apprenticeships, and contract course sections are excluded. Credit by exams is excluded.

Note 2. Tutoring and non-active class sections are excluded from capacity.

Enrollment - Fall 2018 vs Fall 2019 One Week After Credit Colleges' Census

Data as of September 15, 2018 and September 15, 2019 by Modality

		Enrollment Fall 2018	Capacity Fall 2018	Enrollment Fall 2019	Capacity Fall 2019	Enrollment Difference	Capacity Difference	Enrollment Percent Change	Capacity Percent Change
On-Campus	City College/ECC	26,744	31,272	24,961	28,946	-1,783	-2,326	-6.7%	-7.4%
	Mesa College	43,730	51,491	40,650	48,069	-3,080	-3,422	-7.0%	-6.6%
	Miramar College	23,776	26,829	21,207	23,753	-2,569	-3,076	-10.8%	-11.5%
	Total	94,250	109,592	86,818	100,768	-7,432	-8,824	-7.9%	-8.1%
Online	City College/ECC	7,331	8,532	7,826	8,967	495	435	6.8%	5.1%
	Mesa College	11,447	13,647	11,916	14,082	469	435	4.1%	3.2%
	Miramar College	7,903	9,172	8,470	9,537	567	365	7.2%	4.0%
	Total	26,681	31,351	28,212	32,586	1,531	1,235	5.7%	3.9%
On-Campus and	City College/ECC	34,075	39,804	32,787	37,913	-1,288	-1,891	-3.8%	-4.8%
Online	Mesa College	55,177	65,138	52,566	62,151	-2,611	-2,987	-4.7%	-4.6%
	Miramar College	31,679	36,001	29,677	33,290	-2,002	-2,711	-6.3%	-7.5%
	Total	120,931	140,943	115,030	133,354	-5,901	-7,590	-4.9%	-5.4%

Source: SDCCD Information System

Note 1. For the credit colleges, only enrollments in active course sections are included. Enrollments in tutoring, apprenticeships, and contract course sections are excluded. Credit by exams is excluded.

Note 2. Tutoring and non-active class sections are excluded from capacity.

Headcount

Headcount Comparisons - Fall 2018 vs. Fall 2019 One Week After Credit Colleges' Census

Data as of September 15, 2018 and September 15, 2019

Overall Headcount

	Fall 2018	Fall 2019	Difference	Percent Change
City College/ECC	15,277	14,201	-1,076	-7.0%
Mesa College	22,639	20,734	-1,905	-8.4%
Miramar College	14,740	13,273	-1,467	-10.0%
All Colleges	43,727	40,866	-2,861	-6.5%

Source: SDCCD Information System

Note. Drops, cancelled classes, contract classes, credit by examination, and tutoring classes are excluded from the colleges.

Headcount Comparisons - Fall 2018 vs. Fall 2019 One Week After Credit Colleges' Census

Data as of September 15, 2018 and September 15, 2019

By Student Modality

		Fall 2018	Fall 2019	Difference	Percent Change
	Day Only	6,421	5,745	-676	-10.5%
City	Day/Evening	1,697	1,284	-413	-24.3%
-	Evening Only	1,668	1,530	-138	-8.3%
College/ECC	Online Only	3,098	3,059	-39	-1.3%
	On-Campus/Online	2,393	2,583	190	7.9%
	Day Only	9,855	8,264	-1,591	-16.1%
	Day/Evening	2,638	1,879	-759	-28.8%
Mesa College	Evening Only	1,909	1,746	-163	-8.5%
	Online Only	4,230	3,966	-264	-6.2%
	On-Campus/Online	4,007	4,879	872	21.8%
	Day Only	6,983	4,800	-2,183	-31.3%
Miramar	Day/Evening	1,288	1,260	-28	-2.2%
	Evening Only	831	1,163	332	40.0%
College	Online Only	3,467	3,354	-113	-3.3%
	On-Campus/Online	2,171	2,696	525	24.2%
	Day Only	18,952	15,770	-3,182	-16.8%
	Day/Evening	5,749	4,462	-1,287	-22.4%
All Colleges	Evening Only	3,030	3,285	255	8.4%
	Online Only	5,803	5,486	-317	-5.5%
	On-Campus/Online	10,193	11,863	1,670	16.4%

Source: SDCCD Information System

Note. Drops, cancelled classes, contract classes, credit by examination, and tutoring classes are excluded from the colleges.

Ш S

FTES/FTEF - Fall 2018 vs. Fall 2019 One Week After Credit Colleges' Census

Data as of September 15, 2018 and September 15, 2019

	FTES/FTEF Fall 2018	FTES/FTEF Fall 2019	FTES/FTEF Difference	FTES/FTEF Percent Change
City College/ECC	14.55	13.78	-0.77	-5.29%
Mesa College	13.87	14.14	0.27	1.95%
Miramar College	14.78	14.69	-0.09	-0.61%
All Colleges	14.30	14.17	-0.13	-0.91%

Source: SDCCD Information System

Note 1. A new FTE variable is being used to calculate FTES/FTEF as of the September 1st report to ensure accuracy with CS data.

Note 2. Tutoring, apprenticeship, Miramar in-service, credit by examination, non-state supported, and inactive classes are excluded.

Note 3. Fall 2018 End of Term FTES/FTEF: City:13.80, Mesa:13.69, Miramar:14.47, All Colleges: 13.92

Note 4. Non-credit enrollments have been excluded.

Note 5. An issue in Campus Solutions is causing non-state supported classes to have regular accounting methods, potentially influencing results.

Note 6. As of the September 15th report, positive attendance classes are excluded from Fall 2018 to ensure comparable results with Fall 2019 productivity.

FIII Rates

San Diego Community College District

Fill Rate by Mode of Instruction - Fall 2018 vs Fall 2019 One Week After Credit Colleges' Census

Data as of September 15, 2018 and September 15, 2019

	Campus	Fill Rate 2018	Fill Rate 2019	Difference
	City College	81%	81%	0%
On-Campus	Mesa College	78%	83%	5%
On-Campus	Miramar College	88%	89%	1%
	Total	81%	84%	3%
	City College	85%	87%	2%
Online	Mesa College	84%	85%	1%
Offilitie	Miramar College	86%	89%	3%
	Total	85%	87%	2%
	City College	82%	83%	1%
Overall	Mesa College	79%	83%	4%
Overali	Miramar College	88%	89%	1%
	Total	82%	85%	3%

Source: SDCCD Information System

Note 1. Apprenticeship, in-service, cancelled, tutoring, credit by exams, and classes with less than two capacity are excluded.

Note 2. Positive attendance capacity is estimated at 70% of the recorded cap for the fill rate calculation.