# SAN DIEGO MESA COLLEGE

# Governance Handbook

How Decisions Get Made at San Diego Mesa College

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# **Chapter 1: Introduction**

# Forward from the President and Shared Governance Leaders

San Diego Mesa College's institutional governance structure encourages the process of independent and critical thinking based on good observation, questioning, and research protocols. This governance process is participatory, meaning that all vested interest groups or individuals have the opportunity to voice opinions. When decisions are formulated based on these standards, the College benefits from the creativity of participating groups.

The Mesa College administration is represented in institutional governance through membership on the Deans' Council, leadership of the schools, and representation on the President's Cabinet and other participatory governance committees.

The faculty are represented in institutional governance through the Academic Senate and its committees, President's Cabinet, school meetings, and other participatory governance committees. The Academic Senate has purview over "academic and professional matters" including curriculum, grading, among other areas as established in the 1988 legislation The Community College Reform Act. In addition, the faculty exercises a voice in academic program, curricula, and faculty personnel through committees such as Student Services Council, Curriculum Review Committee, Academic Affairs Committee, Program Review Committee, and through the faculty hiring process.

The Classified Professionals are represented in institutional governance through the Classified Senate, Classified Professional Learning, President's Cabinet, the Classified Equity Taskforce, Mesa Pathways, Student Equity, HSI, Promise, the Mesa Foundation, school meetings, hiring committees, other participatory governance committees, and through accreditation, institutional effectiveness, resource allocation, outcomes assessment, strategic planning and Mesa Student Services Council.

The Associated Students (AS) is the representative body of the students in the participatory governance process at Mesa College. The Associated Students President and Vice President represent students on the President's Cabinet. Student participation in campus affairs is also strengthened by membership on many college committees. The AS provides students with practical leadership experience in the areas of budget/financial planning, parliamentary procedures, and in the development of programs and services which are designed to meet student needs.

The engaged Mesa College population brings different points of view to the table, which encourages robust discussions. The central focus is on our students and how we can

make their college experience more successful. This common goal makes Mesa College a great place to work, teach, and learn.

Pamela T. Luster. Ed.D.

President, San Diego Mesa College

John Crocitti

President, Academic Senate

Eva Parrill

President, Classified Senate

Natalia Trinh

President, Associated Students

# **Organizational Charts**

# Instruction

		tood containing landite material			
		Istructional Structure 2021 -	Instructional Structure 2021 - 2022 Academic Year		
	Dr. Isabel O'C	Dr. Isabel O'Connor, Vice President, PHONE: (619) 388-2755 FAX: (619) 388-2929	(619) 388-2755 FAX: (619)	388-2929	
N	Mila Zagyanskiy, Administrative Assistant V; Arlis Svedberg, Administrative Technician, ext. 2931; Jeannette Leon, Administrative Assistant	nt V; Arlis Svedberg, Administrative	Technician, ext. 2931; Jeannett	e Leon, Administrative Assistant I	
	Juliette Pa	Juliette Parker, Articulation Officer; Sue Saetia, Sr. Clerical Assistant, ext. 2639;	ia, Sr. Clerical Assistant, ext. 26	339;	
	Evening/Saturday Supervise	Evening/Saturday Supervisor, ext. 2463 cell (619) 928-7239; Michael Davis, Monday Evening Supervisor, ext. 2510	chael Davis, Monday Evening	Supervisor, ext. 2510	
Dr. Leticia Lopez, Titl	Dr. Leticia Lopez, Title III HSI STEM & Title V HSI Program Manager, ext.2353; Ikuko McAnally, Title V, Title III Adm. Tech, ext. 5974; Brian Mackus, STEM Instructional Support Supervisor, ext. 2257	iager, ext.2353; lkuko McAnally, Title V.	Title III Adm.Tech, ext. 5974; Brian	Mackus, STEM Instructional Support	t Supervisor, ext.2257
Social/Behavioral Sciences and Multicultural Studies	Learning Resources & Academic Support	Mathematics and Natural Sciences	Health Sciences and Public Service	Business and Technology	Arts and Languages
Dr. Pearl Ly, Dean	Dr. Andrew MacNeill, Dean	Dr. Tina Recalde, Acting Dean	Dr. Tina Recalde, Dean	Monica Romero, Acting Dean	Leslie Shimazaki, Dean
Cloris Johnson, Adm. Asst. IV	Cathy Palestini, Admin. Technician	Mary I. Toste, Adm. Asst. IV	Alison Mona, Adm. Asst. IV	Susan Gregory, Adm. Asst. IV	Ruth San Filippo, Adm. Asst. IV
Academic Unit 2204	Academic Unit 2206	Academic Unit 2104	Azucena Murillo, Sr.Clerical Assist.	Academic Unit 2202	Academic Unit 2214
Ext. 2801 Office: SB304	Ext. 2799 Office: LRC 444	Ext. 2795 Office: MS301	Academic Unit 2108/2109	Ext. 2803 Office: BT202	Ext. 2873 Office: G201
Dobring Sainte	rus-sign		Ext. 2789 Office: \$300	Committee 9 Information Coinness	Artifican
Dina Mivoshi. Chair	Alison Steinberg Gurganus, Chair	Jennifer Carmichael. Chair	American Sign Language	Walter (Duane) Wesley, Chair	Nathan Betschart, Chair
Evan Adelson, Asst.Chair		Todd White, Assist. Chair	Christine DuPraw, Chair	Computer & Information Science	George Ye, Assist. Chair
Jennifer Sime, Asst. Chair			Leslie Styles, Asst. Chair		Barbara Sexton, Assist. Chair
Ryan Mongelluzo, Asst.Chair	Mike McLaren, Acting Supervisor	Chemistry	ASL Interpreter Training	Digital Technology	Jesse Keller, Assist Chair
Helen Greenbergs, Asst.Chair		Donna Budzynski, Chair		Carlos Toth, Chair	
Justin Estep, Asst Chair	Honors Coordinators	Paula Hjorth-Gustin, Asst. Chair	Amanda Jahardan Chair	Computer Business Technology	Music N Court Dobingon Chair
Anthropologic	Natilitali Nourigo, Nosiarigela Escallina	anitomodich.	Ell Change Aret Chair	Geographic imprimation systems	N.SCOR NOBILISOIL, CHAIR
Psychology	Teacher Education	Sandra Belew Chair	Connie Renda Asst Chair	Web Development	Sabellode
Sociology		Francisco Marquez, Asst. Chair			Alison Primoza, Chair
3		Ken Kuniyuki, Asst. Chair	Dental Assisting	Business Administration	Michael Harrison, Assist Chair
Black Studies	Mesa Tutoring and Computing Center		Health Information Management	Tara Maciel, Chair	Chinese, French, German, Japanese
Thekima Mayasa, Chair	Mark Manasse, Coordinator	Physical Science	Health Information Technology	Mark Abajian, Assist.Chair	Italian, Russian, Spanish,
	Kristin Krogh, Instruct. Support Supervisor	Irena Stojimirovic, Chair	Medical Assisting		Vietnamese
Chicano Studies	0003 1 130	Jennifer Snyder, Asst. Char	Neurodiagnostic lechnician	Accounting, Business,	
cesal copez, cital	Janua Johnson-Seaton Prof Learn Coord	Oceanography Physical Science Physics	Phlabotomy	Frontier Fashion Fermentation	Dora Schoenhrin-Fernandez
Social Sciences	Eva Parrill, Sr. Clerical Assist.	The state of the s	Physical Therapist Assistant	Hospitality, Marketing.	
John Crocitti, Chair		Accelerated College Program	Radiologic Technology	Real Estate, Sustainability	CO-CURRICULAR PROGRAMS
lan Duckless, Asst.Chair		Jarred Collins, Chair	Veterinary Technology		Art Gallery
Geography	Humanities			Career Technical Education	Drama/Evening Theatre
History	Linda Hensley, Dean		Consumer & Family Studies	Monica Romero, Associate Dean	VocaWinstrumental Music
Philosophy	Andrea Lelham, Adm. Asst. IV	Uselik Education Dance & Athleton	Christine Dupraw, Chair	Aracely Bautista, Admin Tech	
Political Science	Fut 2707 Office Cont	nealth Education, Dance & Atments	Culid Development	EXT. 3023 UMOE: BITUP	
Architecture/Environmental Design	EXT. 2/3/ Office: GZUI	Dr. Ryan Shumaker, Dean Athletic Director	Onid Development Center Nutrition	Work-Rased Learning	
Robert Wong. Chair	English	Simone Sherrard, Adm. Asst. IV		R	
Valerie Abe, Assist. Chair	Chris Sullivan, Chair	Rachel Schwarz, Clerical Assistant	Work Experience		
	Jill Moreno-Ikari, Assist. Chair	Academic Unit 2106	Shawn Fawcett, Coordinator		
Architecture	Donna Duchow, Assist. Chair	Ext. 2737 Office: ES-203			
Building Construction	Bruce Naschak, Assist Chair		Dr. Ashanti H	Dr. Ashanti Hands, Vice President, Student Services, ext. 2678	pes, ext: 2678
Intenor Design	English, ELAC,	Exercise Science		Irina Larson, Administrative Secretary	
Interdictional programs	Humanines, Journalism	Dance, Health Education	Student Development	student success and Equity	Student Atfairs
Filining Studies	Communication Studies	Intercollegists Athletics	Annia Avila Sr Secretary	Pahria Vang Sr Secretary	Zulma Heraldez Sr Secretary
American Indian Studies	Brvan Malinis. Chair	Nathan Resch. Chair	Academic Unit 2208	Johanna Aleman, SS Technician	Academic Unit 2216
Asian American Studies		Todd Curran, Assist. Chair	Ext. 2896 Office: 14-401	Academic Unit 2218	Ext. 2699 Office: 14-408
Women's Studies	Denise Rogers, Humanities Institute	Kelsey Brown, Personal Training		Ext. 5940 Office: 14-401	
		Ed Helscher, Asst. Athletic Director	Counseling		Financial Aid
Institutional Effectiveness	CO-CURRICULAR PROGRAMS	Nathan Resch, Asst. Athletic Director	Cynthia Rico, Chair	DSPS	Outreach/Community Relations
Bridget Herrin, Acting Dean	College Newspaper	Kim Lester, Asst. Athletic Director	Personal Growth	Erika Higginbotham, Chair	Studgatedealth.Services
Sahar King Cr Complant	Speech/Debate	Gary Watkins, Asst. Amietic Director		Nellie Deutsberte Chair	Assessment
Ext 2509 Office: A.100				Nellie Dougliety, Origin	

# **Student Services**

# SAN DIEGO MESA COLLEGE Student Services Structure Ashanti Hands, Ed.D, Vice President

Trina Larson, Admin Asst V Office 14-401 - 619-388-2678 Charlie Lieu, College Technical Analyst

Office 14-408 - 619-388-2527

Student Success & Equity	Larry Maxey, Dean Ext 2278   Office 14-401 Pahua Vang, Admin Asst IV	DSPS  Ext 2780   Office 14-405  Erika Higginbotham, DSPS Coordinator  EOPS and Soecial Programs	Ext 2468   Office 14-309 Leticia Díaz, Director AVANZA, CRUISE, Peer Navigators Ext 2699   Office 14-408 Agustin Rivera, Jr., SSSO CaMORKs	Ext 2709   Office I4-306 Sasha Verastegui, Coordinator <b>The Stand</b> Ext 2967   K-105/6 Johanna Aleman, SSSO	
Student Development	Ailene Crakes, Ph.D., Dean Ext 2896   14-401 Angie Avila, Admin Ast IV	Admissions Ext 2689   Office 14-102 Ivanne Alvarez, Supervisor II Raquel Aparicio, Supervisor I	Counseling & Orientation  Ext 2672   Office 14-303  Cynthia Rico, Ed.D., Chair Andrew Tanjuaquio, Supervisor  Transfer, Career, Evaluations  Ext. 2473   2777   2680 Office 14-306 Olivia Picolla, Acting Supervisor	Anne Hedekin, Transfer Coordinator Kristy Carson, Career Co-Coord Raquel Sojourner, Career Co-Coord Veterans & Records Ext 2805   Office 14-102 Victoria Hernandez, Supervisor	Veterans Success Center Ext 2852   Office K-104
Student Affairs	Victoria Kerba Miller, Dean Ext 2699   Office 14-408 Zulma Heraldez, Admin Asst IV	Student Disciplinary & Site Compliance Officer Ext 2713   Office 14-408 Claudia Perkins Associated Students	Ext 2903   Office I4-409 Natalia Trinh, AS President Financial Aid Ext 2820   Office I4-107 Gilda Maldonado, Financial Aid Officer Pilar Ezeta, Supervisor	Outreach  Ext 2611   Office 14-101  Karla Trutna, Outreach Coordinator  Student Health  Ext 2545   Office 14-209  Suzanne Khambata, Director	Assessment Ext 2593   Office M-201 Karla Trutna, Outreach Coordinator

# **Administrative Services**

# SAN DIEGO MESA COLLEGE Administrative Services Structure Lorenze Legaspi, Vice President of Administrative Services Carla Grossini-Concha, Administrative Assistant V Office A102 - 619-388-2990

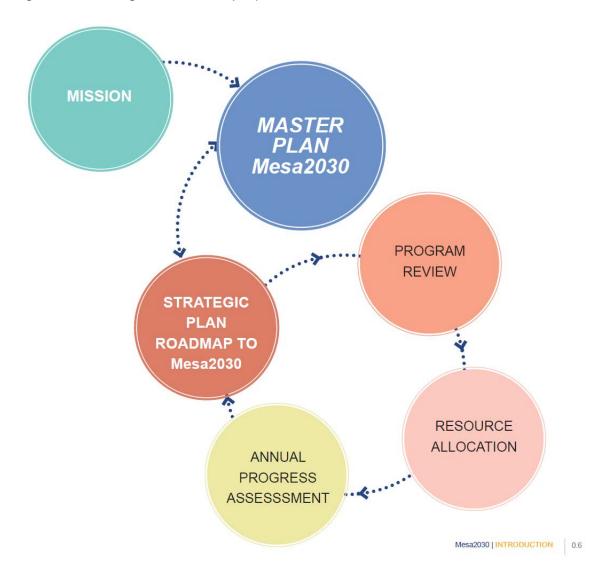
		Print & Mail	David Flemo, Director	
College Technology	David Flero Director Ent 2674   Office MC215A	instructional Computing	Kevin Branson, Supervisor	
		Tech nology Planning	Michael Davis, Supervisor	
Student Accounting	Lynn Dang Accounting Supervinor Ext 2704   Office MC124			
College Events & Operations	Administration  Administration  Ext 2761   Office MS301E	Stackroom	sospeadhs Sapunuages	
Business Office Support Services	Marco Chaves Supervice Acting Bxt 2746   Office A101			
Business Services	Erfea Gare in Accounting Supervinor Ext 2771   Office A102			

# **Chapter 2: Integrated Planning**

This chapter explains how the components of planning link to one another in a cycle of evaluation, development of goals and objectives, program review, resource allocation, and assessment. The implementation of these planning processes demonstrates institutional effectiveness and the college's cycle of continuous quality improvement. A college-wide focus on students is maintained and reinforced by ongoing assessment of student access, equity, and success.

# **Cycle of Integrated Planning**

Following is an outline of each component in San Diego Mesa College's processes for Integrated Planning, such as the purpose and timeline.



# **Integrated Planning Components**

## Mission

San Diego Mesa College is a comprehensive community college committed to equity, access, and success. We honor those commitments as a diverse community of faculty, students, professional staff, and administrators who collaborate to foster scholarship, leadership, innovation, and excellence in an inclusive learning environment. By promoting student learning and achievement that leads to degrees and certificates, transfer, workforce training, and lifelong learning, we empower our students to reach their educational goals and shape their future.

**Vision:** To be the leading college of equity and excellence, educating students to shape the future

# **Purposes**

ACCJC Standard I.A.1. The mission describes the institution's broad educational purposes, its intended student population, the types of degrees and other credentials it offers, and its commitment to student learning and student achievement.

In compliance with ACCJC Standard I.A.1., 2., 3., 4.

# **Development/Review Process**

- Planning and Institutional Effectiveness Committee reviews the mission and current data, such as an equity analysis and projected changes in population demographics and labor market opportunities.
- / Based on the review, the Planning and Institutional Effectiveness Committee either recommends changes to the mission or affirms the current mission.
- / Academic Senate, Classified Senate, Associated Student Government, and President's Cabinet provide feedback on the Planning and Institutional Effectiveness Committee's recommendation, including suggested revisions as warranted.
- / Planning and Institutional Effectiveness Committee reviews suggested edits and prepares a final draft for approval.

**Timeline** Every five years as a first step in the development of the college's

Strategic Plan

Initiated by Planning and Institutional Effectiveness Committee

**Drafted by** Planning and Institutional Effectiveness Committee

Recommended to President and President's Cabinet

Chancellor and Board of Trustees

# **Links to Other Plans**

- / Master Plan
- / Strategic Plan
- / Program Review
- / Resource Allocation
  - o <u>Budget and Allocation Recommendation Committee (BARC)</u>
  - o Faculty Hiring Prioritization Committee (FHPC)
  - o Classified Hiring Prioritization (CHPC)
- / Technology Plan

# Master Plan: Mesa2030

Visioning Ten More Years as the Leading College of Equity and Excellence

# **Purposes**

ACCJC Standard I.B.9. Institutional planning addresses short- and long-range needs for educational programs and services and for human, physical, technology, and financial resources.

- Chart the college's long-term course toward accomplishing its mission, which describes the college's aspirations for student equity, access, and success
- / Engage constituent groups in a dialogue about the future
- / Identify current and anticipate future challenges and opportunities in the college's instructional and student services programs, site, and facilities
- / Connect educational needs to site and facilities improvements
- / Project the college's growth over the next decade
- / Inform the public of the college's intentions about instructional programs, support services, and facilities improvements

In compliance with California Code of Regulations Title 5 § 51008

ACCJC Standard I.B.9.

ACCJC Eligibility Requirement 19.

# **Development/Review Process**

- / San Diego Mesa College conducts internal and external scans to compare its performance and its existing conditions to its mission.
- Based on that data and comparison, the college identifies its current strengths and weaknesses and develops college-wide goals that address human, physical, technology, and financial resources.
- The Academic Senate, Classified Senate, Associated Student Government, and President's Cabinet provide feedback, including suggested revisions as warranted.

**Timeline** 2020 and every ten years thereafter

**Initiated by** President's Cabinet

**Drafted by** Master Planning Task Force appointed by Planning and Institutional

Effectiveness Committee

Recommended to Planning and Institutional Effectiveness Committee

President and President's Cabinet Chancellor and Board of Trustees

# **Links to Other Plans**

- / Strategic Plan
- / Program Review
- / Resource Allocation
  - o <u>Budget and Allocation Recommendation Committee (BARC)</u>
  - o Faculty Hiring Prioritization Committee (FHPC)
  - o Classified Hiring Prioritization (CHPC)
- / Technology Plan

# Strategic Plan: Roadmap to Mesa2030

The Roadmap to Mesa2030 will prioritize the first five years of the Mesa2030 Master Plan. Included are Strategic Objectives and College wide Progress Measures organized around the 5 goals outlined in the Mesa2030 Comprehensive Master Plan. The Strategic Objectives will be supported by our annual planning and resource allocation processes, including connection to department and unit plans and larger campus efforts.

# **Purposes**

ACCJC Standard I.B.9. Institutional planning addresses short- and long-range needs for educational programs and services and for human, physical, technology, and financial resources.

As the college's short-term plan, the Strategic Plan establishes Strategic Objectives that:

- / Establish the college's priorities for the next five (5) years
- / Describe how the college intends to accomplish the goals identified in Mesa2030
- Provide a framework for all other short-term plans, such as the Technology Plan, Program Review, grants, and Student Equity Plan
- Provide criteria for the allocation of human and fiscal resources for both general and categorical funds, such as Strong Workforce and Perkins

In compliance with ACCJC Standard I.B.9.

# **Development/Review Process**

- / The Planning and Institutional Effectiveness Committee appoints a Strategic Plan Task Force.
- / The Strategic Plan Task Force relies on the current strategic plan and progress reports to draft the next Strategic Plan, which includes measurable outcomes and methods of assessing Mesa2030 Goals and Strategic Objectives.

- / The Strategic Plan Task Force presents draft to the Planning and Institutional Effectiveness Committee, who adopts the draft and makes a recommendation to President's Cabinet on the final draft.
- The Academic Senate, Classified Senate, Associated Student Government, and President's Cabinet provide feedback on the Planning and Institutional Effectiveness Committee's recommendation, including suggested revisions as warranted.
- / Planning and Institutional Effectiveness Committee presents the final draft of the Strategic Plan to President's Cabinet.

**Timeline** Five-year cycle

Roadmap to MESA2030: <u>2021-26</u> Roadmap to MESA2030: 2026-30

Initiated by Planning and Institutional Effectiveness Committee

**Drafted by** Planning and Institutional Effectiveness Committee

**Recommended to** Planning and Institutional Effectiveness Committee
President and President's Cabinet

### **Links to Other Plans**

- / Program Review
- / Resource Allocation
  - Budget and Allocation Recommendation Committee (BARC)
  - Faculty Hiring Prioritization Committee (FHPC)
  - o Classified Hiring Prioritization (CHPC)
- Technology Plan

# **Program Review**

At San Diego Mesa College, faculty, staff, and administrators have a responsibility to our students to continuously improve the teaching and learning process based on our mission and values. To that end, program review serves as a process and mechanism to facilitate continuous improvement of teaching and learning at Mesa College. The purpose of program review is to assess the effectiveness and viability of a given institutional unit. Program review provides an opportunity for each institutional unit to collect and analyze data, identify opportunities for improvement, plan ahead, and request resources.

# **Purposes**

ACCJC Standard I.B.9. The institution engages in continuous, broad based, systematic evaluation and planning.

The institution integrates program review, planning, and resource allocation into a comprehensive process that leads to accomplishment of its mission and improvement of institutional effectiveness and academic quality.

Institutional planning addresses short- and long-range needs for educational programs and services and for human, physical, technology, and financial resources.

- / Evaluate the effectiveness of programs and services in supporting student equity, access, and success
- Analyze department-specific disaggregated outcomes data to identify equity gaps and programmatic areas of concern
- Develop Action Plans, including the need for fiscal and human resources, to address equity gaps and identified concerns and improve programs and services
- Link Departments, Programs, and Disciplines Action Plans to the Mesa2030 Goals and Strategic Objectives

In compliance with ACCJC Standards I.B.5., I.B.9., II.B.16., II.B.3., II.C.1.

# **Development/Review Process**

Program Review is completed annually. Refer to the Program Review website at https://www.sdmesa.edu/about-

mesa/institutional-effectiveness/program-review/archives.shtml for current processes for preparing and reviewing Program Reviews

Program review includes the analysis of department-specific assessments, including data on student success and equity, enrollment, Full-Time Equivalent Students [FTES], program outcomes, and external factors, such as labor market projections

# Timeline Annually

# **Initiated by**

Program Review Steering Committee in consultation with Planning and Institutional Effectiveness Committee, Faculty Hiring Prioritization Committee, Classified Hiring Prioritization Committee, and the Budget Allocation and Recommendation Committee

**Recommended to** President and President's Cabinet

### **Links to Other Plans**

- Master Plan
- / Strategic Plan
- / Resource Allocation
  - o Budget and Allocation Recommendation Committee (BARC)
  - o Faculty Hiring Prioritization Committee (FHPC)
  - o <u>Classified Hiring Prioritization (CHPC)</u>

# **Resource Allocation**

The Mesa College Budget and Allocation Recommendation Committee (BARC) is a representative committee to be appointed through the shared governance process by its constituent groups. It is designed to engage on focused work in the development of principles, recommendations and priorities for Mesa College's General Fund Unrestricted Budget. Recommendations will be brought directly to President's Cabinet.

The Classified Hiring Prioritization (CHP) Committee is a function of Institutional Planning at San Diego Mesa College. This purpose of the CHP Committee is to review classified personnel requests made during the Program Review process.

The Faculty Hiring Prioritization (FHP) Committee is a function of Institutional Planning at San Diego Mesa College. This purpose of the FHP Committee is to review the faculty requests made during the Program Review process. Programs can request a new faculty member be hired.

# **Purposes**

ACCJC I.B.9. The institution integrates program review, planning, and resource allocation into a comprehensive process that leads to accomplishment of its mission and improvement of institutional effectiveness and academic quality.

Institutional planning addresses short- and long-range needs for educational programs and services and for human, physical, technology, and financial resources.

Directs resources to support/fund the college's priorities expressed in the Mesa2030 Goals, Strategic Objectives, and Program Review Action Plans

**In compliance with** ACCJC Standard I.B.9.

ACCJC Standard III.D.2.

# **Development/Review Process**

- Departments, disciplines, and programs identify and prioritize needed resources that promote equitable outcomes for students through Program Review Action Planning.
- The primary criterion in prioritizing resource requests is alignment with Mesa2030 Goals and Strategic Objectives.

- Funding priorities are established by committees (e.g. Faculty Hiring Prioritization, Classified Hiring Prioritization, Budget Allocation Recommendation Committee, etc.) that recommend expenditures from both general and categorical funds.
- Funding priorities are presented to the Planning and Institutional Effectiveness Committee and the President's Cabinet.
- All recommendations are forwarded to the President for final determination.

# Timeline

Annually

# Initiated by

- / Requests are initiated by departments, disciplines, and programs through Program Review
- Requests are prioritized by committees, such as the Faculty Hiring Prioritization Committee, the Classified Hiring Prioritization Committee, and the Budget Allocation and Recommendation Committee

**Recommended to** Planning and Institutional Effectiveness Committee President and President's Cabinet

### **Links to Other Plans**

- / Master Plan
- / Strategic Plan
- / Program Review

# **Annual Progress Assessment**

# **Purposes**

ACCJC Standard I.3.C. The institution uses documented assessment of student learning and evaluation of student achievement to communicate matters of academic quality to appropriate constituencies, including current and prospective students and the public.

Inform internal and external communities about the college's progress in achieving Mesa2030 Goals and Strategic Plan Objectives

In compliance with ACCJC Eligibility Requirement 19. ACCJC Standard I.C.3.

# **Development/Review Process**

- / Strategic Plan establishes College-wide Progress Measures.
- Office of Institutional Effectiveness prepares dashboards to report status of the College-wide Progress Measures.
- / Planning and Institutional Effectiveness Committee uses the dashboards to compile a College-wide Progress Report that includes quantitative and/or qualitative data specific to each Mesa2030 Goal.
- Planning and Institutional Effectiveness Committee presents the draft Annual Progress Assessment to the Academic Senate, Classified Senate, Associated Student Government, and Presidents' Cabinet for feedback.
- Planning and Institutional Effectiveness Committee revises the draft as warranted by the feedback and submits the final Annual Progress Assessment to the President.
- / Annual Progress Assessment is distributed College-wide and Departments, Disciplines, and Programs use the report to inform/revise Program Review Action Plans.

# **Timeline** Annually

# Initiated by Planning and Institutional Effectiveness Committee

Recommended to President and President's Cabinet

# **Links to Other Plans**

- / Master Plan
- / Strategic Plan
- / Program Review

# **Multi-year Planning Calendar**

	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Master Plan	Data collection from program review for Educational Master Plan 2019-2025	Write EMP; set strategic goals	Complete New Master Plan	Mesa2030 Year 1	Mesa2030 Year 2	Mesa2030 Year 3
Strategic Planning	Annual Scorecard Analysis; Evaluation; revisit Mission	Annual Scorecard Analysis	Complete New Strategic Plan	Roadmap Year 1	Roadmap Year 2	Roadmap Year 3
Accreditation	Workgroup activity; Annual Report	Workgroup activity; Annual Report	Mid-cycle/ Annual Report	Annual Report; develop workgroup & timeline	Write ISER	March 2024- ACCJC visit
Program Review	Comprehensive Program Review	Annual Update	Annual Update	Develop New Cycle connected to Mea2030 and Roadmap	NEW CYCLE	Annual Update
Outcomes Assessment	20% of CLOs Assessed; focus on AUOs	20% of CLOs Assessed; mid-cycle report	20% of CLOs Assessed	20% of CLOs Assessed; Transition to Canvas	NEW CYCLE	20% of CLOs Assessed
Institutional Learning Outcomes	Mapping and Exit  Survey; theme = global consciousness	theme = Information literacy	Revisit ILOs; theme = critical thinking	Integration with Pathways  theme = professional and ethical behavior	theme = communication	
Governance	Develop and administer Self-Evaluation Survey  Analyze results & Develop recommendations		Implement recommendations	Assess Implementation  Administer Survey for new cycle	Analyze results & Develop recommendations	Implement recommendations
Baccalaureate Pilot	Annual report	Annual report	Annual report	Annual report	Annual report	SB1406; sunset 2026?

# **Annual Integrated Planning Calendar**

The Integrated Planning Calendar is updated annually by the Planning and Institutional Effectiveness Committee. For access to the most recent update, please click on hyperlink above.

# **Chapter 3: Governance**

# **Participatory Governance Defined**

At San Diego Mesa College, participatory governance permits all stakeholders (faculty, students, classified professionals, and administration) the opportunity to take part in the decision-making process. This process includes collegial consultation and dialogue resulting in suggestions and recommendations that are strongly considered. It is believed that the diverse expertise and experience of faculty, students, classified professionals, and administration provide essential contributions to the institution's ability to make sound decisions with the best available information. As a large organization, it can take time to make key decisions, and we need deliberate and informed dialogue opportunities to do so.

Participatory governance is not a simple matter of committee consensus, nor does it mean that every constituency gets to participate at every stage. No constituency exercises complete control over the process. It is a much more complex, delicate balance between faculty/classified professionals/student participation in planning and decision-making processes on one hand and administrative accountability on the other. The various stakeholders participate in well-defined parts of the process. The key to genuine, successful participatory governance is authentic communication.

# The Benefits of Participatory Governance

- / Expertise and Analytical Skills of Many
- / Understanding of Objectives/Decisions
- / Commitment to Implementation
- / Leadership Opportunities
- / Promotion of Trust and Cooperation
- / Opportunity for Conflict Prevention and Resolution
- / Less Dissent
- / Transparency

# Who Is Involved With Participatory Governance?

Faculty, students, classified professionals, and administrators are involved, through their respective senates and councils and through representation on governance committees.

# **FACULTY**

Faculty are involved directly with "academic and professional matters" defined in the **Title 5 California Administrative Code 53200 as follows**:

- Curriculum including establishing prerequisites and placing courses within disciplines and assessment of student learning;
- / \*Degree and certificate requirements;
- / \*Grading policies;
- / \*Educational program development;
- / \*Standards of policies regarding student preparation and success;
- / District and college governance structures, as related to faculty roles;
- / \*Faculty roles and involvement in accreditation processes, including selfstudy and annual reports;
- / Policies for faculty professional development activities;
- / Processes for program review;
- / \*Processes for institutional planning and budget development; and
- / Other academic and professional matters as mutually agreed upon between the Board of Trustees (Board) and the Academic Senate.

For each of these items, the Academic Senate faculty agree to consult collegially. Consult collegially means that the district board shall develop policies on academic and professional matters through either of the following:

- / Rely primarily upon the advice and judgment of the Academic Senate, OR
- / The governing board, or its designees, and the Academic Senate shall reach mutual agreement by written resolution, regulation, or policy of the governing board effectuating such recommendations.

An asterisk (\*) indicates that the SDCCD will rely primarily upon the advice and judgment of the Academic Senate, as per BP2510. For those items with no asterisk, the governing board or its designees shall reach mutual agreement.

### STUDENTS

# Title 5 §51023.7

(a) The governing board of a community college district shall adopt policies and procedures that provide students the opportunity to participate effectively in district and college governance. Among other matters, said policies and procedures shall include the following:

- / Students shall be provided an opportunity to participate in formulation and development of district and college policies and procedures that have or will have a significant effect on students. This right includes the opportunity to participate in processes for jointly developing recommendations to the governing board regarding such policies and procedures.
- / Except in unforeseeable, emergency situations, the governing board shall not take action on a matter having a significant effect on students until it has provided students with an opportunity to participate in the formulation of the policy or procedure or the joint development of recommendations regarding the action.
- / Governing board procedures shall ensure that at the district and college levels, recommendations and positions developed by students are given every reasonable consideration.
- / For the purpose of this Section, the governing board shall recognize each associated student organization or its equivalent within the district as provided by Education Code Section 76060, as the representative body of the students to offer opinions and to make recommendations to the administration of a college and to the governing board of a district with regard to district and college policies and procedures that have or will have a significant effect on students. The selection of student representatives to serve on college or district committees, task forces, or other governance groups shall be made, after consultation with designated parties, by the appropriate officially recognized associated student organization(s) within the district.

# (b) For the purposes of this Section, district and college policies and procedures that have or will have a "significant effect on students" includes the following:

- (1) grading policies;
- (2) codes of student conduct;
- (3) academic disciplinary policies;
- (4) curriculum development;
- (5) courses or programs which should be initiated or discontinued;
- (6) processes for institutional planning and budget development;
- (7) standards and policies regarding student preparation and success;
- (8) student services planning and development;
- (9) student fees within the authority of the district to adopt; and
- (10) any other district and college policy, procedure, or related matter that the district governing board determines will have a significant effect on students.

(c) The governing board shall give reasonable consideration to recommendations and positions developed by students regarding district and college policies and procedures pertaining to the hiring and evaluation of faculty, administration, and classified professionals.

# **CLASSIFIED PROFESSIONALS**

Classified Professionals includes non-supervisory classified staff, supervisory classified staff, management classified staff, and NANC/part-time employees.

# Title 5 §51023.5

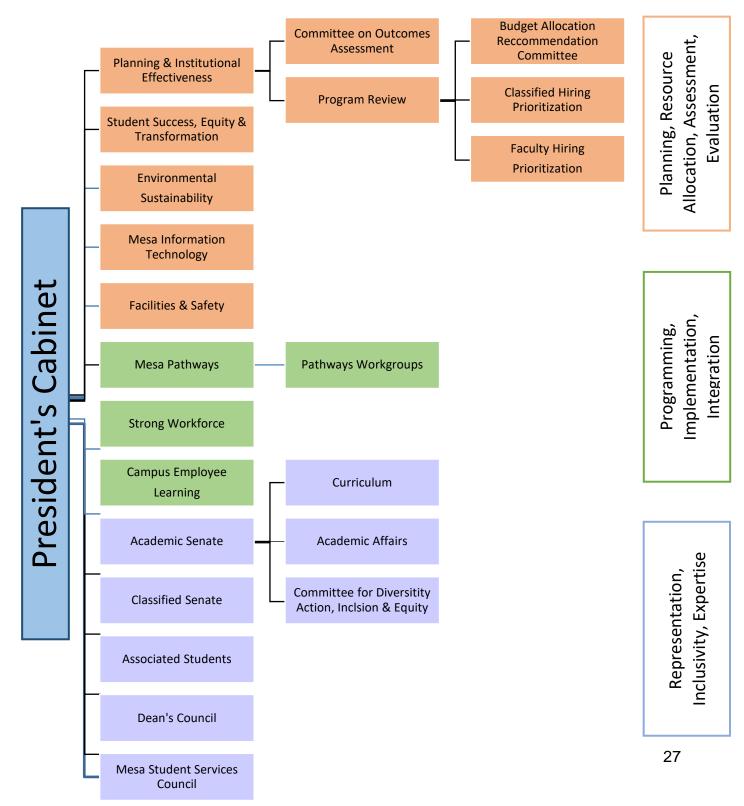
- (a) The governing board of a community college district shall adopt policies and procedures that provide district and college classified professionals the opportunity to participate effectively in district and college governance. At minimum, these policies and procedures shall include the following:
  - / Definitions or categories of positions or groups of positions other than faculty that comprise the classified professionals of the district and its college(s) that, for the purposes of this Section, the governing board is required by law to recognize or chooses to recognize pursuant to legal authority. In addition, for the purposes of this Section, management and non-management positions or groups of positions shall be separately defined or categorized.
  - / Participation structures and procedures for the classified professional positions defined or categorized. In performing the requirements of Subsections (a)(1) and (2), the governing board or its designees shall consult with the representatives of existing classified professional councils, committees, employee organizations, and other such bodies. Where no groups or structures for participation exist that provide representation for the purposes of this Section for particular groups of classified professionals, the governing board or its designees, shall broadly inform all classified professionals of the policies and procedures being developed, invite the participation of classified professionals, and provide opportunities for classified professionals to express their views.
  - / Classified professionals shall be provided with opportunities to participate in the formulation and development of district and college policies and procedures, and in those processes for jointly developing recommendations for action by the governing board, that the governing board reasonably determines, in consultation with classified professionals, have or will have a significant effect on classified professionals.
  - / Except in unforeseeable, emergency situations, the governing board shall not take action on matters significantly affecting classified professionals until it has provided classified professionals an opportunity to participate in the formulation

- and development of those matters through appropriate structures and procedures as determined by the governing board in accordance with the provisions of this Section.
- / The policies and procedures of the governing board shall ensure that the recommendations and opinions of classified professionals are given every reasonable consideration.
- / The selection of classified professional representatives to serve on college and district task forces, committees, or other governance groups shall, when required by law, be made by those councils, committees, employee organizations, or other classified professional groups that the governing board has officially recognized in its policies and procedures for classified professional participation. In all other instances, the selection shall either be made by, or in consultation with, such classified professional groups. In all cases, representatives shall be selected from the category that they represent.
- (b) In developing and carrying out policies and procedures pursuant to Subsection (a), the district governing board shall ensure that its actions do not dominate or interfere with the formation or administration of any employee organization, or contribute financial or other support to it, or in any way encourage employees to join any organization in preference to another. In addition, in order to comply with Government Code Sections 3540, et seq., such procedures for classified professionals' participation shall not intrude on matters within the scope of representation under Section 3543.2 of the Government Code.

In addition, governing boards shall not interfere with the exercise of employee rights to form, join, and participate in the activities of employee organizations of their own choosing for the purpose of representation on all matters of employer-employee relations. Nothing in this Section shall be construed to impinge upon or detract from any negotiations or negotiated agreements between exclusive representatives and district governing boards. It is the intent of the Board of Governors to respect lawful agreements between classified professionals and exclusive representatives as to how they will consult, collaborate, share, or delegate among themselves the responsibilities that are or may be delegated to classified professionals pursuant to these regulations.

# **Mesa Governance Structure**

Below is a chart showing the general organization of the governance and operational committees on campus and how they connect to the President's Cabinet. On the right hand side is a brief description of the role and broad contributions the group makes to the overall Governance process.



# **Committee List**

The committee list at San Diego Mesa College is updated annually by the Planning and Institutional Effectiveness Committee in consultation with Committee Chairs through completion of the Governance Handbook Response Survey. For most recent version, please see the list here.

# **Governance Terms**

### Committee

A group of persons elected or appointed to perform some service or function, as to investigate, report on, or act upon a particular matter. A committee only has power as assigned by its appointer.

# **College Governance Committee**

A group of persons elected or appointed to perform some service or function, whose recommendations ultimately will be made to the President's Cabinet and President.

# **Operational Committee**

A group of persons elected or appointed to carry into effect the work of the college based on recommendations or ideas that have been approved through the governance process.

### **Subcommittee**

A subdivision of a committee usually organized for a specific purpose.

### **Task Force**

A temporary work group comprised of individuals with specified knowledge for the purpose of accomplishing a definite objective, with the expectation that the group will disband when the objective has been completed.

Task Force objectives are often time sensitive, and as such will need to move expeditiously to complete identified objectives on behalf of the college. The college relies on the Executive Leadership of each constituent group to appoint members to a Task Force to meet their objectives in a timely manner.

# **Advisory Committee**

A committee established for a specific discipline that is comprised of discipline faculty and members in their field of expertise outside the institution.

# **Steering Committee**

The steering committee is a body responsible for guidance, policy and direction within an organization.

# **Resources & Tools**

# **Committee Membership**

Committee Membership is outlined for each Participatory Governance Group as to the number of representatives from each constituent group. Members are appointed by their respective constituent group as follows:

- Faculty (includes Associate Faculty, where specified): Academic Senate
- Students: Student Government Association
- o Management: President/Vice Presidents
- Classified (includes Supervisory and Confidential): Classified Senate

Committees may also contain resource and/or non-voting members based on need and can be invited to participate by consensus of the committee.

# **Suggested Committee Organizational Tasks**

It is recommended that committees perform certain tasks during each academic year:

# August

- / Re-confirm membership, noting Chairs and constituent designation (i.e. Faculty, Classified, Students)
- / Review yearly outcomes/goals and status from previous academic year and set desired outcomes/goals for current year
- / Review purpose and membership, and make any changes necessary. Note: changes proposed by the committee will need to be approved by the committee's reporting body
- / Update committee website with approved changes

# May

- / Report on the committee's outcomes/goals for the ending academic year
- / Confirm membership for the upcoming academic year
- / Establish new calendar of meetings including day, time and location
- / Engage in formal self-evaluation process and post outcomes in Minutes on governance website

# **Committee Templates**

All meeting agendas, minutes, notes, and documents should reside on the Committee's website and should remain current throughout the academic year. Suggested Templates

### Agenda:

- / Template1
- / Template2
- / Template3

# Minutes:

- / Template1
- / Template2
- / Template3

# **Webpage Guidelines**

All committee/workgroup webpages should contain the following information:

- / Purpose
- / Responsibility and Reporting Lines
- / Accountability
- / Relationships
- / Membership Composition
- / Terms of Membership
- / Goals
- / Meeting Dates/Times
- / Agendas
- / Minutes
- / Documents/Handouts
- / Annual Outcomes

# **Links to Additional Resources**

<u>Academic Senate for California Community Colleges Participating Effectively in District</u> and College Governance

http://www.asccc.org/sites/default/files/FinalGuidelines.pdf

### Faculty Leadership Resources

http://asccc.org/communities/local-senates/leadership-resources

# The Meeting Process

http://asccc.org/sites/default/files/meeting%20process%20second.pdf

### Meeting Roles and Responsibilities

http://asccc.org/sites/default/files/meeting%20roles%20third.pdf

### SDCCD Administrative and Governance Handbook.

https://www.sdccd.edu/docs/District/employee/AdminGovHandbook.pdf

<u>Exactly What Is 'Shared Governance'?</u> Gary A. Olsen, The Chronicle of Higher Education 7/23/2009

https://www.chronicle.com/article/Exactly-What-Is-Shared/47065

### The Role of Research at Mesa College

# **Thank you to all of our contributors**Bridget Herrin

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