#### MESA COLLEGE BARC COMMITTEE





#### BUDGET ALLOCATION AND RECOMMENDATION COMMITTEE

## Agenda

#### **TOPICS TO BE COVERED**

- Adopted 2021/2022 Rubric Review
- YouTube Training on Accessing Request Portal



#### SAN DIEGO MESA COLLEGE

BARC Request Review Rubric 2021/2022

BARC Form Prompt/ Response Score Category	Response Scoring Criteria		
Please describe the item or request. Include all relevant technical details and specifications as applicable.			
Need clearly identified 5 points	Item/request description is provided and relevant technical details and specifications provided as appropriate.		
Need somewhat identified 3 points	Response is provided, but does not fully meet one or more of the criteria described above.		
Did not address prompt 0 points	<ul> <li>No response is provided, or</li> <li>Response is provided, but does not meet any of the criteria described above.</li> </ul>		
1a. Will the ite	m or request require maintenance? (Yes/No)		

2. Are there any alternate potential funding sources for this request?	
1 point	No
0 points	Yes

 Summarize how the item will be used and its impact on meeting program or service area goals as stated in Program Review.

Need clearly identified 5 points	<ul> <li>Response provides a concise but clear discussion of how the requested item/service will be used by the requester's organization.</li> <li>Response specifically identifies the discrete program or service area goal(s) and or course/program/service unit outcome(s).</li> <li>Response clearly expresses how the requested item/service supports the identified goal(s) and or outcome(s).</li> </ul>
Need somewhat identified 3 points	Response is provided, but does not fully meet one or more of the criteria described above.
Did not address prompt 0 points	<ul> <li>No response is provided, or</li> <li>Response is provided, but does not meet any of the criteria described above.</li> </ul>

4. Summarize how the item will be used to promote equity and excellence.			
How an item promotes equity and excellence is clearly and specifically identified. 5 points	Response provides a concise but clear discussion, including specifics about how the requested item/service will promote equity and excellence.		
How an item promotes equity and excellence is somewhat identified.  3 points	Response is provided, but does not fully meet the criteria described above.		
Response did not address the prompt. <i>0 points</i>	No response is provided, or response is provided, but does not meet any of the criteria described above.		

5. What is the impact on your program if the request is not funded?		
3 points	Lack of funding will make it impossible to provide instruction or services to students.	
2 points	Lack of funding will impede ability to provide instruction or services to students, but will not prevent them from being provided.	
1 point	Instruction or services to students will continue to be provided at the current level even if the request is not funded.	

Please indicate the number of students, the number of class sections, and the percentage of your program that will be directly impacted by this resource.

7. If funded, describe how the impact of the requested item will be assessed or evaluated.		
Need clearly identified <b>5 points</b>	<ul> <li>Response describes a specific assessment tool (survey, comparison measurement, tally chart, etc.) that will be used in the evaluation process.</li> <li>Response describes how the assessment tool will measure the requested item's/service's effectiveness in supporting the specific goals, mission items, strategies, outcomes, and or contributions to equity and excellence identified in the response to previous questions.</li> <li>Response provides a timeline for administration of the assessment tool.</li> <li>Response expresses how the results of the assessment will be used to inform decisions/actions taken by the requester's organization going forward.</li> <li>Response identifies the party responsible for implementing the assessment and evaluating the resulting data.</li> </ul>	
Need somewhat identified 3 points	Response is provided, but does not fully meet one or more of the criteria described above.	
Did not address question	<ul> <li>No response is provided, or</li> <li>Response is provided, but does not meet any of the criteria described above.</li> </ul>	

0 points

# How to Access BARC Request Form

#### YOUTUBE VIDEO

(Questions have changed slightly, but this video will give an overview of accessing the system.)





