

SAN DIEGO MESA COLLEGE

President's Cabinet

November 7, 2023 | 2:15 – 3:45 | MC 211 A/B

1) CALL TO ORDER: Ashanti Hands, President

2) PRESIDENT'S REPORT

a) District and Campus Updates: President Hands shared the following updates:

1) The Kumeyaay flag raising ceremony will be held on Tuesday, November 14, 2023, 1:15 – 2:00 p.m. at the Mesa College flag pole located by building A-100.

2) The Veteran Career Panel was held today, 11:15 a.m. – 12:15 p.m. in the Veteran Success Center in K103-104. Veterans shared how they have created career pathways in diverse industry sectors.

3) On Thursday, November 9, 2023, 4:00 – 5:00 p.m., will be the San Diego Mesa College campus presentation at the SDCCD Board of Trustees meeting.

4) On November 2, 2023, a Board of Trustees study session was held where the Board discussed the possibility of placing a new bond measure on the ballot. VC Joel Peterson presented on the Bond Measure 2024 updates which included Bond basic, timeline, and priority projects. Please note that the Mesa Priorities list is not completely accurate and will be updated from what is listed on slide 42. It is anticipated to be on the ballot for January 2025.

5) *A Pop Up with the Prez* will be held on Wednesday at 3:30 p.m. in the campus bookstore. Join Prez Hands and Fashion Merchandising Students as they set up a new display.

Ashanti Hands, President

Link to Study Session Bond Measure:

https://www.sdmesa.edu/about-mesa/office-of-the-president/presentation-documents/Bond_Update_Board_Study_Session_11-2-23.pdf

3) STANDING REPORTS - GOVERNANCE

a) Associated Students: Associated Students President, Ixchel Diaz, shared they are holding the Thanksgiving Feast on Thursday, November 16, 2023, 3:00 – 6:00 p.m. in MC 211 A/B. The event will have live music, holiday opportunity drawings, and delicious food prepared by the Mesa Culinary program. The event is open to all members of the Mesa College community at no cost.

Ixchel Valencia Diaz, President

b) Classified Senate: Classified Senate Acting President, Ayana Woods, shared the following updates:

CS will hold a holiday fundraiser: "Radiant Recognition." This is an opportunity to express gratitude and appreciation to someone special. Proceeds will contribute to the Classified Senate Scholarship and Travel Fund, directly supporting Mesa's dedicated Classified Professionals.

Ayana Woods, Acting President

<p>c) Academic Senate: Academic Senate Past President, John Crocitti, shared the following updates:</p> <ol style="list-style-type: none"> 1) Ron Sandvick will attend the next AS meeting to present on the Mesa College Nature Trail. 2) AS will be voting on the general education pattern, will have a second reading on the Academic Affairs Committee Generative Artificial Intelligence (AI) Research Paper, and hold a roundtable discussion on equity in online learning. 	<p>John Crocitti, Past President</p>
4) Institutional Reports	
<p>a) Creating Space – Mesa Tutoring and Computer Centers (MT2C): The presentation included MT2C mottos, creating space for professional learning, mentor tutors, leadership training, a video on AMSL space creation video, data on fall 2020 through spring 2023 MT2C data on tutoring online and in-person, student survey feedback, and year-to-year and course comparisons. Alison Gurganus, Online Services Librarian, presented on the Learning Resource Center 3rd and 4th floor refresh which included a video on how a furniture refresh has revitalized the LRC.</p> <p>b) Mesa’s Online Success Team (M.O.S.T.): Professor Katie Palacios shared a video with information on the Mesa’s Online Success Team.</p>	<p>Mark Manasse, Instructional Learning Assistance Coordinator Alison Gurganus, Online Services Librarian</p> <p>Creating Space Presentation: https://www.sdmesa.edu/about-mesa/office-of-the-president/presentation-documents/Creating_Space_LRC_11-7-23_Pcab.pdf</p> <p>LRC Furniture Refresh Video https://drive.google.com/file/d/1q54TUSaRBV_rc0zSIXbhsfg2ePUioH0Z/view</p> <p>Katie Palacios, Professor, Instructional Designer, LOFT</p> <p>Video Presentation Link: https://www.youtube.com/watch?v=LQQkceNKEmU</p>
5) Spotlight on Illuminating Paths	
<p>Child Development Center: Child Development Center Director, Carlee Gosser, presented updates on the Child Development Center which included enrollment updates, Student Population, Home Languages, Race/Ethnicity demographics, the waitlist application letter, eligibility criteria, family monthly fee schedule, and alignment with Mesa2030 and collaboration with campus departments and City College.</p>	<p>Carlee Gosser Child Development Center Director</p> <p>Presentation: https://www.sdmesa.edu/about-mesa/office-of-the-president/presentation-documents/CDCenter_11-7-23_Pcab.pdf</p>
6) OPERATIONS	
<p>a) Instructional Updates: Vice President of Instruction, Isabel O’Connor, shared the following updates:</p> <ol style="list-style-type: none"> 1) AB1705: the funding is going to the Board of Trustees this Thursday; Mesa College will receive about \$777,000 to support student learning as well as faculty development and public processes. 2) We are also advocating for funding for AB928 – the Cal-GETC for every college in the State to get the same amount of money and hopefully more for those that need more technical resources. 	<p>Isabel O’Connor, VPI</p>

- 3) Open Priority registration began yesterday; one new offering is linked sections of courses.
- 4) Enrollment Management Committee is meeting and they have started sending the agenda to the campus. They have been looking at priorities and sent a survey to Chairs/Deans about scheduling practices. This survey was developed last year and they will be spending time analyzing it.
- 5) Dr. O'Connor attended the dance program on Saturday; congratulations to Blythe Barton and Donna Flournoy.
- 6) Cassandra Storey is now the permanent Dean of Health Sciences and Public Service.

b) Student Services Updates: Vice President of Student Services, Larry Maxey, gave the following updates:

- 1) SDCCD has been selected to participate in a program called "Higher Up" which provides aid to students who have been justice-impacted (CalWorks and current former foster youth). This would provide a monthly stipend at the rate of the number of units they are currently taking. A full-time student would receive 40 hours a week at \$15.50 rate.
- 2) Last Friday, Larry and Dr. O'Connor participated in the Non-Credit Alignment Lab (NCAL) Summit which is facilitated through the San Diego College of Continuing Education. At that Summit they discussed ways to continue to help the transition of our CE students into the colleges to create clear pathways. Topics included child development as well as nursing and how to expand those opportunities. From the Student Services perspective, these students are the key to our enrollment planning as well as the fact that they are already part of our district.
- 3) The Black Excellence Symposium was held last Friday; Larry recognized Leticia Diaz, Robyn Bolden and all involved to make that a successful event. Prospective students from our feeder schools were in attendance and it was an opportunity for them to see themselves at Mesa College.

c) Administrative Services Updates / Mesa2030: Vice President of Administrative Services, Lorenze Legaspi, shared a presentation on updates that included the Wi-Fi upgrade to provide faster internet speeds, broader coverage areas, and enhanced security to reduce cyber threats, information that safety escorts are available on campus 7:00 a.m. – 11:00 p.m., Monday – Friday, loss of trees on campus by K-100 due to a fungal infection, new travel policies, updating the purchasing manual and new Calcard

Larry Maxey, VPSS

Lorenze Legaspi, Vice President, Administrative Services

Administrative Updates:

https://www.sdmesa.edu/about-mesa/office-of-the-president/presentation-documents/Admin_Services_Updates_11-07-23.pdf

District Fiscal Metrics Dashboard:

https://www.sdmesa.edu/about-mesa/office-of-the-president/presentation-documents/Fiscal_Metrics_Dashboard_Pcab_11-7-23.pdf

guidelines. A separate document was shared on the District's fiscal metrics dashboard. A funding balance of \$65 million which comes from the State directive which our Board adopted of having a reserve goal 16.67% which his two months of operating expenses to be in reserve. Our reserves were previously at 5%. The JPA funding ratio is on the post-employment retiree benefits. RE: the compensation of expenditures; the goal is about 85% of "people" cost verses equipment, maintenance, facilities. This is the make sure we have enough room up top that if difficult times come, that we won't be as impacted for personnel.

Lorenze also shared that affinity space forms were received and they are now in the review process and notifications will be out November 22, 2023.

d) Institutional Effectiveness: Accreditation / Real College Report: Institutional Effectiveness Dean, Hai Hoang, shared the following updates:

1) We now we are waiting on the accreditation Core Inquiry Report from the review team.
2) December 4, 2023 is the due date for the program Review drafts for managers' review; they are some remaining training sessions this semester.

3) RealCollege Survey Results: This report is a national assessment for basic needs security among college students. This report is the latest result for spring 2023; San Diego Mesa College received 1,510 student responses. The report breakdown includes enrollment status, gender orientation, racial/ethnic background, age, employment status, dependency status, Pell recipients, military, and disability or medical condition of respondents.

e) Mesa Pathways Committee (MPC): Marisa Alito, MPC Co-Chair, shared updates on Mesa Pathways which included Academic and Career Pathways and thanks to departments who submitted their adjustments to their ACP placement.

f) 60th Anniversary Updates: Leticia Diaz, Dean of Student Success and Equity, thanked all who had sent in pictures, contacts, and information. The kickoff event for the 60th Anniversary will be held on Wednesday, January 31, 2024, 10:00 a.m. – 1:00 p.m. in the Quad. The program will be 10:15 – 11:00 a.m.

Hai Hoang, Dean, Institutional Effectiveness

RealCollege Survey Link:

https://www.sdmesa.edu/about-mesa/office-of-the-president/presentation-documents/RealCollege_Survey_Executive_Summary_DRAFTv4_11-7-23_Pcab.pdf

Marisa Alioto, Howard Eskew, MPC Co-Chairs

Mesa Pathways Updates:

https://www.sdmesa.edu/about-mesa/office-of-the-president/presentation-documents/Mesa_Pathways_Pcab_11.7.23.pdf

Leticia Diaz, Dean, Student Success & Equity

7) ACTION ITEMS: The remaining President's Cabinet meetings for the Fall 2023 Semester are: President's Cabinet Retreat: Tuesday, November 14, 2023, 2:15 – 5:00 p.m., MC 211 A/B; and Tuesday, December 5, 2023, 2:15 – 3:45 p.m.

Calendar:

11/9/23: BOT meeting at Mesa College, 4:00 p.m. Mesa Presentation; 5:00 Regular Business Meeting, MC 211 A/B

12/6/23: Holiday Reception, 11:00 a.m. – 1:00 p.m., MC 211 A/B

Fall 2023 Semester 2023 Pcab Meetings: 9/5, 9/19, 10/3, 10/17, 11/7, 11/14 (Pcab Retreat), 12/5

*Institutional Committees / Special Reports / Spotlight:

9/5/23: SD Mesa College Technology Plan (D. Fierro); New Classified Institute (E. Parrill, T. Le, J. Park, D. Di Pierro)

9/19/23: AANHPI- SAP (Asian American Native Hawaiian Pacific Islander Student Achievement Program (A. Crakes);
New Test Proctoring Center (L. Diaz, E. Higginbotham); Spotlight: Affinity Space Process (L. Legaspi)

10/3/23: HSI Grant (T. Parsons); Strong Workforce (A. Berry); Spotlight: Zero Textbook Cost/Degree Pathways/Grants (L. Burgert)

10/17/23: CCAP (L. Hensley, G. Abbiate); Spotlight: Treobytes Summer Camp; Innovation Grants (K. Stellmacher)

11/7/23: Creating Space in the LRC (M. Manasse); Mesa's Online Success Team MOST (K. Palacios); Spotlight: Child Dev. Center and Enrollment Updates (C. Gosser)

11/14/23: Retreat, 2:15 – 5:00 p.m. Special Guests – FamilyU Executive Visit (J. Aleman)

12/5/23: Spotlight: Strengthening Our Roots and Sustainable Food Futures grants (W. Ray / Students)

Spotlight on Equity and Excellence presentations may be view at the Mesa College YouTube Channel at:

<https://youtu.be/g95DGNu2ZZM>

Note: The President's Cabinet full agendas with notes will be processed following each meeting and posted on the President's