# SAN DIEGO MESA COLLEGE President's Cabinet

September 17, 2024 | 2:15 – 3:45 p.m. | MC 211 A

### 1) CALL TO ORDER:

## 2) PRESIDENT'S REPORT: Ashanti Hands, President

District and Campus Updates: Dr. Hands joined the meeting via Zoom and shared the following updates: a) President Hands is holding meetings via Zoom this week and available by email.

- b) Dr. Hands shared that VPI O'Connor will be out on FMLA for an undetermined amount of time. Linda Hensley and Monica Romero have been taking some of her responsibilities and we are in the process of appointing an acting VPI.
- c) Dr. Hands welcomed Anabell Pulido back to Mesa College as the Information Officer. Leslie Stump did a wonderful job and we ask for your patience as we transition to the new Information Officer.
- d) Yesterday, the District hosted an Arizona State University "Dreamscape" meeting. The company is Dreamscape Learn and they are designed to transform education from virtual reality, technology, and advanced pedagogy. The Chancellor saw their presentation and was excited about bringing this possibility to transform the way that our students learn and experience learning. Merced College is launching this fall, and also Long Beach College, and our District is interested in figuring out what this could mean with all disciplines. Mesa College was well represented at this meeting; the next step is for a group to go to Arizona State University or Los Angeles to see what this work looks like in action. e) Out 60<sup>th</sup> Anniversary events continue to be held and Dean Diaz will share more on this. Dr. Hands thanked all the event coordinators for the Barbara Blackmun event, the faculty panel to be held this Thursday, and the Journey through Time event. She also thanked those in Communications for the videos and social media campaigns.
- f) The Chancellor's Forum is next Tuesday, September 24, 2024, 2:30 4:00 p.m., MC 211 A/B. This will be held in a new presentation format.
- g) Chancellor's Cabinet: Questions were raised about vacation payout and what this process is and who is eligible. Additional documentation was requested. This discussion will be held next with the VPAs.
- h) Flag Policy: A policy has not yet been fully implemented which is why we are still showcasing the Kumeyaay flag. There will be specific steps for our college; CDAIE will continue to be the point of contact for providing feedback and gathering information for the process.
- i) Strong Workforce: Strong Workforce has experienced huge cuts and we are concerned about how that will impact our Colleges; there are going to be District-wide meetings and efforts to address concerns and how we

Ashanti Hands, President

will move forward. i) The Chancellor has been participating in statewide advocacy efforts regarding unfunded FTES. He shared that conversations are going great; last year our District had about 326 unfunded dual enrollments which could render us an additional \$2.3 million dollars. Having these FTES also will become a part of our base and great for moving forward with SCFF (Student-Centered Funding Formula). k) At the last Board of Trustees, meeting there was a lot of conversation about tasers. Our District has a police committee where these conversations will take place. In the past, the District got County funding that gave us access to tasers (no District funds were used to purchase tasers). These tasers are now outdated and the police do not have any functioning tasers. More conversations will be held on this including at the District Governance Council and Academic Senate; please feel free to forward your concerns. 3) STANDING REPORTS – GOVERNANCE Zora Williams, President a) Associated Students: Associated Students President, Zora Williams, gave the following updates: 1) Free Speech policy signs have been placed in front of the LRC and the walkway towards Mesa Commons. 2) Homecoming Pep Rally will be held on Wednesday, September 25, 2024, 12:00 - 2:00 p.m., at the Mesa Quad. 3) AS is voting in new Senators this week. 4) Emails will be sent on Senators serving on shared governance committees. 5) AS encourages departments, clubs, and organizations to attend their meetings. b) Classified Senate: Classified Senate President, Ayana Woods, President Ayana Woods, shared that CS is hosting the Alison Mona, Vice President Homecoming Spirit decorating contest. If you would like your department to participate, please respond to the email that was sent today. Deadline to register your department is September 24, 2024, by Noon. Judging will be held on September 25; the winners will be announced at the Pep Rally (9-25-24, 12 - 1:30 p.m., Mesa Quad). c) Academic Senate: Academic Senate President, Andrew Hoffman, President Andrew Hoffman, gave the following updates: 1) The AS meeting was held on September 9, 2024; two quests attended (Anne Hedekin, Transfer Center, Johanna Aleman, Basic Needs). 2) CRC is bringing in a bundle of new board policies and administrative procedures for AS review.

3) A discussion was held on outcomes and assessment and will address it further both in the Senate and in

schools/departments.

4) The Senate Exec held their second meeting; the Senate and the Exec are concerned about faculty participation and position of the faculty co-chair of the Program Review Committee. The current faculty serving in this role does not have any reassign time to do this work and Andrew stated he will try to find some funding for reassign time.

## 4) Institutional Reports

- a) SDCCD Adopted Budget 2024-2025: Vice President of Administrative Services, Lorenze Legaspi, presented the SDCCD document that VC Dan Troy shared at last Thursday's Board meeting. At this meeting the Board adopted our budget for the District. The presentation included information on the Student-Centered Funding Formula (SCFF) which is how we get funded as a District and as a College. The California State Budget volatility was shared that showed fiscal years from 19-20 through 24-25 and how they placed in surplus or deficit. The SDCCD Progress chart showed the full-time equivalent students and progress from FY 23, FY 24, and FY 25. Mesa College continues to rise and lead the way for FTES production and also efficiency. The SCFF results showed that we are no longer be in the "hold harmless" status because as a District we are generating more revenue. The presentation includes the California governor's priorities for FY 24-25, proposed investments in the CCC system, FY 24-25 budget building assumptions and challenges, unrestricted general fund expenditures, and restricted general funds.
- b) New Logo: Information Officer Anabell Pulido shared the update to the logos, including the new pantone color for Mesa College.

Lorenze Legaspi, VPA

SDCCD Adopted Budget 2024-2025:

https://www.sdmesa.edu/about-mesa/office-of-the-president/presentation-documents/1\_FY\_2024-25\_ADOPTED\_Budget\_Presentation\_Opt.pdf

Anabell Pulido, Information Officer Link to Logo website:

https://www.sdccd.edu/departments/communications/brand/#heading-1

Logo Presentation – new Pantone color and sample department logo layout:

https://www.sdmesa.edu/about-mesa/office-of-the-president/presentation-documents/2 Logo Handout 8.5x11MesaBlue Opt.pdf

# 5) Equity and Excellence: Spotlight on Ignite Your Light

Equity Spotlight: AANAPISI Program Activity Manager, Leland Simpliciano, shared a presentation that included AAPI Fast Facts, AANAPISI Update, and next steps. Leland Simpliciano, AANAPISI Program Activity Manager 3a) AANAPISI Spotlight Presentation:

https://www.sdmesa.edu/about-mesa/office-of-thepresident/presentationdocuments/3a\_AANAPISI\_Presentation\_Opt.pdf

#### 3b) AAPI Success Guide:

https://www.sdmesa.edu/about-mesa/office-of-the-president/presentation-documents/3b\_aapi-success-guide\_Opt.pdf

3c) AANAPISI Fall Events:

https://www.sdmesa.edu/about-mesa/office-of-the-president/presentation-documents/3c\_2024\_Fall\_AANAPISI\_Fall\_Events\_opt.pd f

## 6) OPERATIONS

- a) Instructional Updates | Mesa Pathways: Dean of Business and Technology, Monica Romero, shared the following updates:
- 1) Enrollment is trending well in spite of fraudulent enrollments; Mesa College's productivity is 15.5%. Student counts are up 3%.
- 2) The second 8-week courses are upcoming; the spring schedule is being developed and they are focusing on balancing the need for more classes against the limited number of faculty and allocation for the number of sections.
- 3) Monica invited all to attend an Enrollment Management Committee meeting.
- 4) Common Course Numbering: this will affect our counselors who communicate the changes to our students and how it shows up in transcripts for transfer. There are two more webinars; held on the next two Wednesdays, 9/18 and 9/25.
- 5) Next step, phase II for Common Course Numbering.
- 6) Mesa Pathways Update was shared that includes the 29 ADTs are all mapped.
- b) Student Services Updates: Vice President of Student Services, Larry Maxey, shared the following updates:1) District-wide announcement: we have reached a key
- point in our vision-aligned reporting; the State Chancellor's office is working toward providing data that is on program level which requires all of the colleges to be able to communicate data that is separate from the other data points that we already are required to submit. A key milestone we have reached from the Student Services perspective is we are recommending using a tool that we currently all have - PeopleSoft - in order to report that information and data. One of the regional colleges are doing this and we will be implementing that which will save us the debate around which tool to use. 2) A few Mesa staff had the opportunity to visit the Junior Achievement Center in Mission Valley which focuses on financial literacy. President Hands is on that Board and has asked for us to see what the possibilities are. Some of our faculty are very keen in the area of financial literacy, particularly Howard Eskew, who has done a great deal of work across the campus. We are looking for ways to get our students involved with Junior Achievement and their facility. Dean Leticia Diaz and VPSS Maxey are taking the lead.

Monica Romero, Dean, Business and Technology Howard Eskew, Mesa Pathways Committee

#### Mesa Pathways Report:

https://www.sdmesa.edu/about-mesa/office-of-thepresident/presentationdocuments/4 Mesa Pathways Report 9.17.24.pdf

Larry Maxey, VPSS

- 3) Maintaining Campus Community: A guide has been developed. The election season can be very stressful for students. Depending on the outcome of the election, there is opportunity for many of our students to experience stress and challenges. Student Services is taking the lead in developing a number of resource opportunities in support of those possibilities. VPSS Maxey is working with Dean Romero to develop ideas and strategies around how faculty can support the effort. The resource guide has a wealth of information on many things and they are going to isolate some key things that we can share with our campus and community.
- 4) Tomorrow Mesa Student Services Council meeting will be hearing from an organization called Mentor Match. They have developed an app that allows for faculty and classified professionals to serve as mentors in support of our students and align with the various mentor programs that we currently have, including Student Success Coaches, Peer Navigators, and Ambassadors. They are going to be looking at the possibility of adapting this tool to help us mentor our students.
- 5) The annual SDICCCA training for SDICCCA Fellows from across the region will be held on October 4, 2024 at Mesa College. The SDICCCA mentors are trained on Student Services programs, processes, etc.
- c) Administrative Services Updates: Vice President of Administrative Services, shared the following updates:
- 1) Catering training will be held on September 26, 2024, 10:30 a.m. via Zoom.
- 2) The Wellness Walkabout will be held on October 8, 2024, 11:00 a.m. 2:00 p.m.; there are 15, 30-minute walk sessions.
- 3) October 21, 2024 is the College Technology request deadline for technology/software requests.
- 4) Safety Events: Introduction to RAD training on October 11, 2024. Safety Fair will be held on October 17, 2024 which includes the Great California Shakeout. Alice Training was held last Friday, September 13, 2024. 5) Director David Fierro gave an update on the multifactor authentication 30-40 students could not get their classes, access to emails, and Canvas. Student assistance continues to be provided regarding multifactor authentication login and related problems. College Technology Services has four trained personnel assisting students during normal working hours; scores of these issues have been resolved, and currently the volume of problems associated with MFA has decreased to under 5 per day.
- d) Institutional Effectiveness | Accreditation: Dean of Institutional Effectiveness, Hai Hoang, gave the following updates:
- 1) Program Review / Outcome Assessment: About 50 people attended the Kickoff a handout was provided

Lorenze Legaspi, VP, Administrative Services Administrative Services Updates:

https://www.sdmesa.edu/about-mesa/office-of-thepresident/presentationdocuments/5\_Admin\_Services\_Report\_opt.pdf

Hai Hoang, Dean, IE IE Handout:

https://www.sdmesa.edu/about-mesa/office-of-the-president/presentation-documents/6\_IE\_Update09172024\_Opt.pdf

that has the link to information discussed at that meeting.

- 2) The IE handout included a link to the live training schedule for Program Review and Outcome Assessment. The next training is October 2, 2024 a flyer will be sent with more details.
- 3) Program Review Timeline: The IE handout include the Program Review Timeline. September 8 December 2 is the writing and training period. The due date for the program review drafts and resource requests is December 3, 2024, at Noon. December 4, 2024 January 10, 2025 is the Manager feedback period. February 3, 2025 is the final due date for program review and resource requests.
- 4) ACCJC Compliance: The IE handout included a link to the Mesa College accreditation website. There are two compliance requirements that are due by October 1, 2025. At the August Convocation, data was shared that had the status in terms of compliance with instructional and student services.
- 5) Committee on Outcomes and Assessment (COA): Feel free to send an email or attend COA meeting if you have any questions, feedback, suggestion for the work to stay in compliance with ACCJC.

#### All-Campus Events:

9/19/24: SD Mesa College 60th Anniversary Faculty Panel, MC 211A

9 23-28, 2024: Homecoming Spirit Week, Pep Rally 9/25/24, 12-2 p.m., Football Game 9/28/24

9/24/24: Chancellor's Forum, 2:30 - 4:00 p.m., MC 211 A/B

10/25/24: SD Mesa College - Spirit of Mesa Celebrating 60 Years of Impact, 4:30 - 8:00 p.m., MC 211 A/B

11/7/24: BOT meeting at SD Mesa College, 4:00 p.m. Mesa Presentation; 5:00 Regular Business Meeting, MC 211 A/B

12/4/24: Holiday Reception, 11:00 a.m. - 1:00 p.m., MC 211 A/B

#### Fall 2024 Semester Pcab Meetings: 9/3, 9/17, 10/1, 10/15, 11/5, 11/19 (Pcab Retreat), 12/3

\*Institutional Committees / Special Reports / Spotlight:

9/3/24: Principles of Community (L. Maxey)

9/17/24: SDCCD Adopted Budget 2024-2025 (L. Legaspi), Spotlight AANAPISI (L. Simpliciano)

10/1/24: Dual Enrollment Strategic Plan (L. Hensley, G. Abbiate)

10/15/24: Library update (L. Burgert); Safety Fair (J. Collins, M. Fay)

11/5/24: First Reading – ESCALA Quince Committee (T. Parsons)

11/19/24: Retreat

12/3/24: Second Reading – ESCALA Quince Committee (T. Parsons); Common Course Numbering (I. O'Connor)