

BARC Tally Sheet

School	Department	Equipment	Cost	Total Score
Health	Rad Tech	Venipuncture Course (4000)	\$1,500	170
Social	Psychology	renew the licenses for the three copies of SPSS	\$2,288	165
Arts&Languages	Arts/Drama/Music	9 Smart Classroom 20k each	\$180,000	158
Physical Ed.	Physical Education	2 pace/ water polo shot clocks	\$2,800	157
Arts&Languages	Dramatic Arts	SawStop for table Saw	\$2,729	155
Physical Ed.	Physical Education	4 Colorado touch pads	\$3,399	140
Health	Animal Health	full sized non dental CXR digital x-ray system	\$77,447	135
St Development	Career Center	software online subscriptions	\$1,700	135
Arts&Languages	Dramatic Arts	HD Camcorder with Media and Display monitor	\$2,745	132
Health	Dental	Replace outdated equipment	\$25,000	129
Health	Culinary Arts	additional funding for supplies	\$35,000	128
Admin Services	Tech Sprrt Info Svc	Replacement for Telephones and Printers	\$2,800	128
Health	Animal Health	ultrasound machine	\$25,000	125
Health	Dental	Dental Equipment and Software	\$28,000	125
Business	Accounting	QuickBooks Accounting Pack	\$734	125
Arts&Languages	Fine Arts	Upgrade Digital Art Lab	\$82,000	121
Arts&Languages	Music	25 Kawai Keyboards	\$100,000	120
LRC	Library	increase the periodical budget	\$4,500	118
Admin Services	Repro	Update online web submission software \$5K	\$ 5,000	117
Arts&Languages	Dramatic Arts	Digital Camera	\$2,200	115
Mathematics	Mathematics	MathLab - Current Year (5000)	\$6,000	114
Health	Medical Assisting	Update Equipment	\$2,000	114
Mathematics	Biology	Restore supply budget (4000)	\$12,000	111
Health	Medical Assisting	increase supply budget (4000)	\$700	111
Mathematics	Mathematics	Create, enhance, and update websites for both mathematics students and instructors	\$4,050	108
Mathematics	Mathematics	MathLab - Next Year (5000)	\$2,350	107
St Development	Admissions	professional development	\$1,625	107
Humanities	Com Studies	Scantron Machine	\$800	106
Mathematics	Biology	Supplies for 4 extra Biol 230 sections (4000)	\$5,200	103
LRC		Restore and Maintain the buying power of the book budget	\$5,000	97
Mathematics	Mathematics	25 graphing calculators - Current Year (4000)	\$4,050	90
Arts&Languages	Music	IMac Pro - \$2500; Avid Pro Tools 16X16 Analog Interface - \$12000	\$14,500	89
Business	Fashion	space in adjunct office	\$500	88
LRC		convert 6 sets of literary criticism to online format	\$16,700	88
Business	Economics	Two economic Journal subscriptions (5000)	\$150	87
Business	Multimedia	Lynda.com Account Subscription (5000)	\$1,000	86
Mathematics	Mathematics	Reprographics Support (4000)	\$4,050	85
Humanities	Com Studies	6 Instructor Ipads	\$3,000	83
Mathematics	Mathematics	20 graphing calculators - Next Year (4000)	\$3,000	83
St Development	DSPS	monitor	\$2,100	62
St Development	DSPS	pc computers	\$21,600	58
Mathematics	Physical Sciences	New Geology lecture/ lab Laboratory equipment	\$3,352	56
Health	Am Sign Language	replace laptops for the faculty (4)	\$3,200	42
Physical Ed.	Physical Education	Batting Cage	\$10,085	22
Physical Ed.	Dance	Speakers for Dance Rooms	\$4,748	17