

# Chancellor's Forum Fall 2024

Gregory Smith, Chancellor September 23, 2024

### Mesa College

#### **Agenda**

- Mission, Vision, Values
- Brand / Website Launch
- VC Introductions
- Chancellor's Goals
- Enrollment
- Budget
- Experience and Engagement
- Advocacy
- Q&A / Discussion

#### Mission

The San Diego Community College District uplifts diverse individuals and communities through culturally affirming teaching, learning, and work environments.



#### Vision

Every member of our community experiences inclusive excellence. We create spaces where access, belonging, success, and the exchange of ideas and learning are paramount for our diverse community of students, faculty, and employees. We increase the prosperity and well-being of our local communities and the state of California.



#### Values

- Academic Excellence
- Community and Workforce Advancement
- Continuous Improvement
- Cultivating Success
- Culture of Belonging
- Investment in People
- Organizational Advocacy

- Organizational Learning and Research
- Participatory Governance
- Persistence Through Supportive Services
- Technological Advancement
- Universal Access and Inclusivity

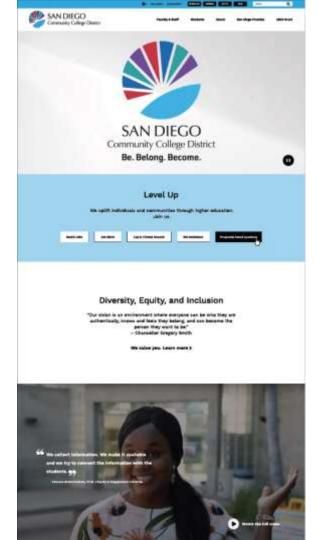


# Be. Belong. Become.

# Brand / Website Launch

- sdccd.edu/brand
- cpr@sdccd.edu

## New Jobs Website



#### Vice Chancellor Introductions

- Dan Troy
- Vice Chancellor,
   Finance and
   Business Services

- Jared Burns
- Vice Chancellor, People, Culture, and Technology Services

#### Chancellor Goals

Student Success and Well Being

**Academic Excellence** 

Workforce Development

Financial Health

State of the Art Facilities

Institutional Resiliency



# Imagine

#### Enrollment

40,000 2,000



### Budget

2023-2024 Hold Harmless Revenue

\$316,190,578

2023-2024 SCFF Earned Revenue

\$323,249,892

**CAM Allocation Methodology** 



### Experience & Engagement

Districtwide Initiation Program (Onboarding & Orientation)

**Employee Investment Programs** 

(Professional Development)

Community
Culture
Connection
Belonging

Success



### Advocacy

Pell / CCPG / Supplemental Allocation

Parity in Adult / Career Education funding

CCC / City College BSN

Cost Free College

Affordable Housing





#### Let's Talk

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