

Budget Allocation Recommendation Committee

FY 2024/25

Total Allocation: \$250,000

Rank	Title
1	<u>Bringing the Universe Within Reach: Dobsonian Telescopes for Hands-On Astronomy</u>
2	<u>PCR System</u>
3	<u>QuantStudio Realtime PCR System</u>
4	<u>PCR plate sealer</u>
5	<u>Funding Request for RFID System</u>
6	<u>MUSI 123A-D Recital Hour 1-4 Support</u>
7	<u>Rational Vario Pro -S tilt skillet - split unit</u>
8	<u>Mesa Social Justice Research Center and Classroom Support</u>
9	<u>Purchase mobile dry erase whiteboards</u>
10	<u>Choir 1-4 & Voice Classes 1-4 Support</u>
11	<u>Lighting System for Figure Drawing</u>
12	<u>Loaner Laptops for Asynchronous Course Students</u>
13	<u>Track and Field Dartfish Performance Analysis Software and Apple iPads</u>
14	<u>Campus Wide Test Proctoring Center</u>
15	<u>Purchase a Multi-Function Printer for Library Circulation Desk</u>
16	<u>Macintosh Computer for student research in World Art Gallery and Research Center</u>
17	<u>Purchase Charging Towers for Student Use in the Library</u>
18	<u>Mobile Charging Stations for Languages</u>

19	<u>Track and Field UCS High Jump Top Pad and Weather Cover</u>
21	<u>MT2C Laptops for In-center use</u>
22	<u>Two new water fountains at Mesa Design Center (Z buildings)</u>
23	<u>Active Learning Instructional Furniture for BT-218</u>
25	<u>MT2C Large Digital Displays - 2 total</u>
27	<u>Indoor and Outdoor Video systems & Audio systems (units and stands)</u>
28	<u>Woodway Curve Treadmill</u>
29	<u>Nordic Hamstring Curl Bench</u>
30	<u>Keiser Functional Trainer</u>
31	<u>Open Hex Bar</u>
32	<u>Dual Cable Machine</u>
33	<u>Glute Ham Raise</u>
34	<u>45 Degree Back Hyper</u>
35	<u>Safety Bench Pres Bar</u>
36	<u>Video Board for the Stadium</u>
37	<u>(6) 12-Passenger Transit Vans</u>
39	<u>Shoot-A-Way Shooting Machine</u>
40	<u>tbh - case management system</u>

Avg TOTAL Score	Unit	Cost
29.50	Instructional Program - Physical Sciences (PHYN)	3,800
29.00	Instructional Program - Psychology (PSYC)	39,000
28.45	Instructional Program - Psychology (PSYC)	15,000
25.83	Instructional Program - Psychology (PSYC)	3,151
25.58	Academic and Learning Support - Library Services	75,000
22.92	Instructional Program - Music (MUSI)	3,103
22.91	Instructional Program - Culinary Arts/Culinary Management (CACM)	34,000
22.58	Instructional Program - Sociology (SOCO)	10,000
22.09	Academic and Learning Support - Library Services	3,000
22.00	Instructional Program - Music (MUSI)	11,192
21.92	Instructional Program - Art/Fine Art (ARTF)	350
21.58	Instructional Program - Interior Design (INTE)	5,000
20.64	Instructional Program - Exercise Science (EXSC), Health Education (HEAL), Athletics	8,500
20.08	Student Services - DSPS	13,417
19.55	Academic and Learning Support - Library Services	6,000
19.17	Academic Learning and Support - World Cultures Collection (WCC)	2,500
19.09	Academic and Learning Support - Library Services	3,000
18.92	Instructional Program - Languages	2,093

18.00	Instructional Program - Exercise Science (EXSC), Health Education (HEAL), Athletics	7,000
17.50	Academic and Learning Support - Mesa Tutoring & Computer Center (MT2C)	5,000
17.27	Instructional Program - Interior Design (INTE)	5,000
16.33	Leadership - Dean, Business and Technology Office	25,000
15.33	Academic and Learning Support - Mesa Tutoring & Computer Center (MT2C)	16,000
14.75	Administrative Services - College Technology Services	40,000
14.73	Instructional Program - Exercise Science (EXSC), Health Education (HEAL), Athletics	5,000
14.33	Instructional Program - Exercise Science (EXSC), Health Education (HEAL), Athletics	650
14.08	Instructional Program - Exercise Science (EXSC), Health Education (HEAL), Athletics	8,000
13.58	Instructional Program - Exercise Science (EXSC), Health Education (HEAL), Athletics	750
13.42	Instructional Program - Exercise Science (EXSC), Health Education (HEAL), Athletics	5,000
13.42	Instructional Program - Exercise Science (EXSC), Health Education (HEAL), Athletics	750
13.17	Instructional Program - Exercise Science (EXSC), Health Education (HEAL), Athletics	650
13.00	Instructional Program - Exercise Science (EXSC), Health Education (HEAL), Athletics	500
12.73	Leadership - Dean, Exercise Science, Health Education and Athletics Office	750,000
10.50	Leadership - Dean, Exercise Science, Health Education and Athletics Office	300,000
3.00	Instructional Program - Exercise Science (EXSC), Health Education (HEAL), Athletics	8,400
2.64	Student Services - Basic Needs/The Stand	-

Running Total

3,800.00

42,800.00

57,800.00

60,950.75

135,950.75

139,053.75

173,053.75

183,053.75

186,053.75

197,245.34

197,595.34

202,595.34

211,095.34

224,512.34

230,512.34

233,012.34

236,012.34

238,104.85

245,104.85

250,104.85

255,104.85

280,104.85

296,104.85

336,104.85

341,104.85

341,754.85

349,754.85

350,504.85

355,504.85

356,254.85

356,904.85

357,404.85

1,107,404.85

1,407,404.85

1,415,804.85

1,415,804.85