

PCAB RETREAT FALL 2023

MEASURE

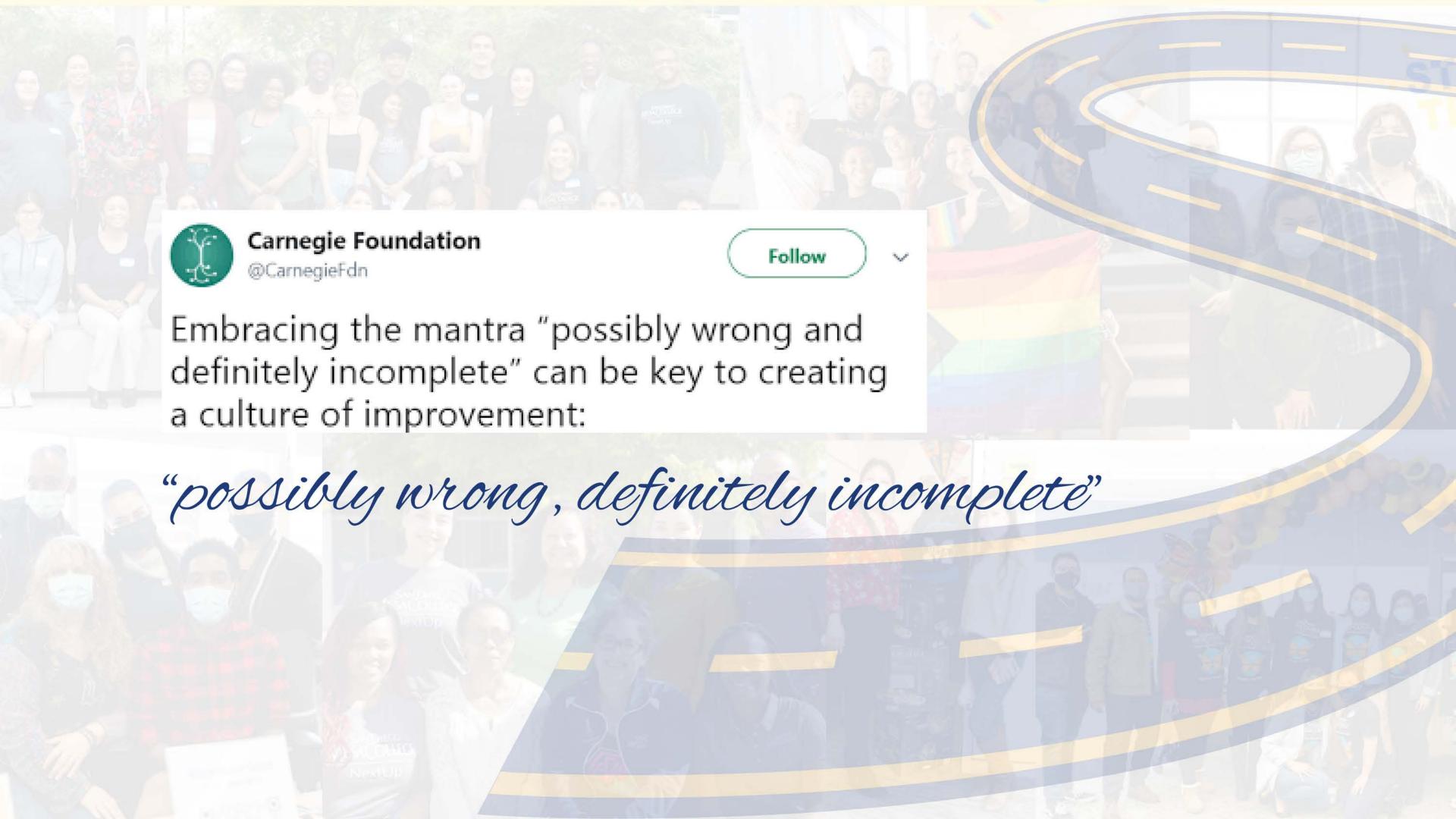
Hai Hoang & Holly Jagielinski

Catherine Cannock, Eileen Hayward, Sara Beth Cain-McDavid, Adriana Caetano Fournier, Charlie Lieu, Todd Williamson, Frank Fernandez, Arthur James, Alan Goodman, Giovanni Garcia, Mark Manasse, David Fierro, LOFT, College Events & Operations, Technology Services, Printing and Mailing, Institutional Effectiveness Office, Planning and Institutional Effectiveness Committee, President's Office









SCENARIO

In a different dimension...

Hai works at a community health clinic, and he would like to reduce the smoking rate. Hai designed a workshop about the health consequences of smoking and invited the local residents to attend. To improve participation, Hai provided burgers to everyone at the event. Over 100 local residents attended the event.

Hai believes that the workshop was a successful intervention so Hai talks to Prez. Hands about the high number of attendees and how happy the attendees were, and asks for \$50,000 so that he can offer 11 more workshops this year.

What factors would help Prez. Hands decide whether or not to fund the future workshops?

WHY GOAL SETTING

- Improve engagement, motivation, performance
- Involve employees from start-to-finish
- Enable accountability and better performance
- Adapt to evolving landscape

Source:

Locke, E. A, & Latham, G. (1968). Toward a theory of task motivation and incentives. Organizational Behavior and Human Performance, 3(2), 157–189. https://doi.org/10.1016/0030-5073(68)90004-4

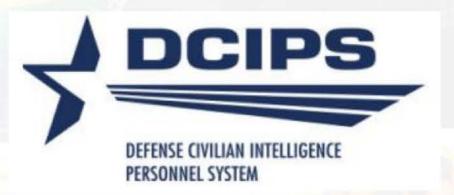
https://www.mckinsey.com/capabilities/people-and-organizational-performance/our-insights/the-organization-blog/how-effective-goal-setting-motivates-employees

SMARTE GOAL

Specific Measurable Achievable Relevant Time-bound Equitable











SMARTE GOAL

Specific Measurable Achievable Relevant Time-bound realistic timing Equitable

who, what, how (when, where, which, why)

metrics to measure progress and determine success

how, tools, skills, importance

why, makes sense, alignment with the broader goal

how does this goal help/support equity outcomes?



Goal: I want to have more desk time

Specific: I will reduce my recurring workgroup/committee participation to 15 hours per week on average (focusing only on the most essential ones). I will communicate with workgroup chairs, offering the option to attend as needed or send a representative in my place. I will also discuss with my manager for assistance in prioritizing commitments.

Measurable: I will track my current time spent in meetings now and in the future; I can track the kind of meetings, and/or the number of meeting I am in now and in the future

Achievable: I can connect with my manager and other chairs. I have a tool to track my meeting time.

Relevant: reducing my time in meetings will directly increase my desk time

Time-bound: by the beginning of fall 2024

Equitable: by having more desk time, I can be more proactive in identifying equity-related issues and opportunities

SMART GOAL: By Fall 2024, in order to gain more desk time, I will reduce my participation in the recurring workgroup/committee to 15 hours a week by proactively discussing with the workgroup chairs, and/or sending a representative, and/or discussing with my manager for project prioritization.

Example [working) [Example]

sdmesa.edu/mesa-journeys/



It is as easy as 1, 2, 3

1. Tell us about you

Take 2 minutes to answer 10 quick questions. All questions are optional. The more questions you answer the better the recommendations.

2. View your recommendations

Based on your responses you will receive recommendations for programs and services tailored to you and your goals.

3. Join Mesa Journeys

No more searching. Join mesa journeys to get custom updates and announcements about programs, services, events and deadlines delivered directly to you.





Mesa2030 Strategic Objective: "Support students' access to resources to mitigate the impact caused by technological and basic needs insecurity"

Goal: Mesa Journeys can help increase student's awareness of resources to increase access

Specific: increase the number of times students use the Mesa Journeys tool by 500 by Spring 2025. Mesa Journeys team can promote the tool by building the tool into the sdccd welcome email, presenting at orientations, presenting at affinity groups, bringing it to the classroom, etc.

Measurable: number of times the tool is presented; number of times the tool is used; feedback about the tool (survey, from talking to people); number of students use the services/programs

Achievable: the tool is ready to be used and shared widely, the team can talk to faculty/program leads Relevant: we can assume that if more students use the tool, there will be more awareness of the resources, and more access to resources

Time-bound: realistically, by the beginning of spring 2025

Equitable: the team is presenting at the affinity groups. Also, research shows that D.I groups are less likely to use student services even though they can greatly benefit from them. Increase awareness can lead to increase access of student services

SMART GOAL:

Measures

OUTPUT

expected results that include the students we serve, or the products, services, or resources we create

Example:

- 100 students served
- 1 new partnership developed
- 5 faculty trained on curriculum redesign

Characteristic

- directly linked to project activities
- likely to lead to outcomes / changes
- measurable, quantifiable
- clear, realistic, and attainable

Source: Appalachian Regional Commission: economic development entity of the federal government https://www.arc.gov/about-the-appalachian-regional-commission/

OUTCOME

measurable changes in knowledge, skills, attitudes, behaviors, and/or conditions/status

Example:

- 90% reported that the service helped them focus better in class
- 15 students obtain internship per semester
- 5% increase in success rate

Characteristic

- closely and logically connected to the activities
- aligned with the need / goal
- likely to lead to longer term benefits
- measurable
- clear, realistic, and attainable





OUTPUT

expected results that include the students we serve, or the products, services, or resources we create

- # of MJ uses
- # newsletter sent
- # of emails from the programs to students who are eligible for those resources
- # of program/service websites students visited
- # of program/service offices students visited
- # of program/service contacted students
- Other?

OUTCOME

measurable changes in knowledge, skills, attitudes, behaviors, and/or conditions/status

- # of students used the services / joined the program
- # of students who "know exactly what to do after receiving the results from MJ"
- # of students who reported "MJ increases their knowledge/awareness about programs/services at Mesa"
- Other?

Table Activity

Goal: come up with **SMARTE goals** and **measures** for each assigned Strategic Objective at your table.

• Table Leads:

- Provide context on on-going activities within each Strategic Objective
- Identify some goals
- Capture notes using the laptop at the table

• Everyone:

- Come up with SMARTE goals
- Come up with measures: outputs and outcomes



Time: until 4:30pm

Sticky Notes Activity & Table Activity

STICKY NOTE ACTIVITY: Please write on the sticky notes and share campus activities that you believe align with the strategic objectives. Then paste the sticky notes on the papers around the room.

If have filled out the sticky notes, please continue with the Table Activity as needed.

TABLE ACTIVITY: come up with **SMARTE goals** and **measures** for each assigned Strategic Objective at your table.

• Table Leads:

- Provide context on on-going activities within each Strategic Objective
- Identify some goals
- Capture notes using the laptop at the table

• Everyone:

- Come up with SMARTE goals
- Come up with measures: outputs and outcomes



Time: until 4:40pm

Table Activity



OUTPUT

expected results that include the students we serve, or the products, services, or resources we create

- 17737 uses overall from 2019
- 64 newsletters sent from 2019
- # of emails from the programs to students who are eligible for those resources

2022 Survey: from 186 students

- Students visited 577 websites
- Students visited 308 offices
- The programs/services contacted students 290 times
- · Other?

OUTCOME

measurable changes in knowledge, skills, attitudes, behaviors, and/or conditions/status

2022 survey:

- 84% of students reported "MJ increases their knowledge / awareness about programs/services at Mesa"
- 81% of students believed "MJ is useful in identifying the programs/services that can benefit me."
- 62% of students "knew exactly what to do after receiving the results from MJ" (28% were neutral)
- 70% of students joined/used at least 1 program/service
- Other?

OPPORTUNITIES

(Outputs)

	# of websites	# of offices	# Programs/Services
	visited	visited	contacted students
# of Programs / Services Used /Joined	0.25*	0.6*	0.3*

(Outcome)

WHY SMARTE, OUTPUT, OUTCOME

- Clarity of objectives
- Effective planning
- Performance/progress measurement
- Motivation/engagement
- Resource optimization
- Adaptability
- Enhance communication
- Accountability and evaluation
- Strategic alignment
- Continuous improvement

