San Diego Mesa College Integrated Planning Calendar 2018-2019

PROCESS	MAY	AUGUST 2018 SUMMER	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY 2019	FEBRUARY	MARCH	APRIL
PROGRAM REVIEW	• Coordinate modules/training for Fall • Verify lead writers/liaisons • Train Liaisons at Flex workshop	• Train Liaisons, Writers, managers • IE Office support • Kickoff activity	• Continue training • Continue support	• Continue training • Continue support	• Continue support • Dec 11-Jan 21 liaison & manager review	• Jan 22-Feb 4, final edits by lead writers	• Feb 5, module closes • Organize resource requests	• Forward requests to BARC/CHP/FHP • Prepare reports • Approval by PRSC	• PRSC discusses cycle • Prepare for annual update	• PR, BARC, FHP, CHP report on evaluation results to PIE and PCab; discuss changes for 2019-20 • Plans for summer workgroup	• Use results to develop module for next cycle • Summer work group tests module
RESOURCE ALLOCATION (BARC/FHP/ CHP)	• Plan Training • Set up new system	• Training and support	• Training and support	• Training and support	• Training and support	• Continue support	• Receive requests & begin work to prioritize	• Continue prioritizing • Send lists to PIE and PCab	• President takes action on lists • Evaluate process	• Finalize changes • Send to PIE & PCab for Pres approval	• Update forms and rubrics in Taskstream
INTEGRATED PLANNING SYSTEMS & EVALUATION	• Update IP & Governance Guide (IPGG)	• Governance website • Review of IPGG	• Governance website • Review of IPGG	•	•	•	• Plan evaluations for PR, BARC, CHP, FHP	• Conduct surveys and interviews, per individual agendas	• Analyze data & outcomes; prep final report • Committee	• Present final report to PIE & PCab • Use results to improve process	• Update IPGG
OUTCOMES ASSESSMENT	• Revise module in Taskstream • Flex training for DOCs	• Training • IEPI quarterly report • ILO task force	• Training • Assessment • IEPI grant ends • Final report	• Training • Assessment • ILO assessment	• Last CRC for approved curric	• Training • Assessment Eval • ILO assessment evaluation	• Training • Assessment	• Training • Assessment • Catalog deadline • IEPI quart. rpt	• Training • Assessment • Evaluate process • ILO findings	• Assessment Eval • Report to PIE • Planning for next semester	• Taskstream audit; Curricunet • Managers review • OA Institute
STRATEGIC PLANNING	• Convocation	• Review IP calendar	•	• Retreat	• Planning for EMP 2019-2025	• Convocation	• Pull PR data to inform EMP planning	• EMP plans	• EMP plans • Retreat	• Update multiyear • Set 19/20 calendar	•
INSTITUTIONAL RESEARCH	• Update all PR dashboards • Destination survey	• PR training • Military friendly • GP dashboard • CRUISE eval.	• PR training • Equity, SSSP, BSI, BSOT planning data	• PR training • Transfer dashboard	• Title V APR • Title III APR	• CAP data • Accel Evals • CTE standard setting • MMAP Eval	• IP evaluation • Update dashboards • HIMS survey	• ACCJC annual • ISS • PR survey anal. • IEPI Goals • Scholarship survey	• M-Dash	• Commencement survey • Flex survey • Scorecard • ILO survey	• SS PR Data • SSSP Eval • Tutoring Eval. • Tutor retreat
ACCREDITATION	• Recommendtns • QFE activities • Committee grids	• .	•	• PCab retreat status update	•	•	•	• ACCJC annual report	• PCab retreat status update	• Committee evals	•

IE Office 8/28/18; approved by PIE Committee 9/11/18; adopted by President's Cabinet 9/18/18

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MESA PATHWAYS	• Monthly Meetings (Committee and Bubbles)	Monthly Meetings (Committee and Bubbles)	Monthly Meetings (Committee and Bubbles)	Monthly Meetings (Committee and Bubbles)	Monthly Meetings (Committee and Bubbles)	•	Monthly Meetings (Committee and Bubbles)	Monthly Meetings (Committee and Bubbles)	Monthly Meetings (Committee and Bubbles)	• Monthly Meetings (Cmt & Bubbles) • Annual Updates (est)	• Summer Workgroup • Workplan 2
FACILITIES MASTER PLAN, INFO TECH (MIT) PLAN	• Build team • Mission stmt	• Env scan • Define needs • Prioritize current year	• Assess current facilities • Community	• Monthly meeting	• Monthly meeting	• Committee mid-year review	• Monthly meeting	• Monthly meeting	• Monthly meeting	• Present report to PCab	•
INTEGRATED PLAN (BSI|SSSP|EQUITY)	•2017-19 Integrated Plan Mid-Year Expenditure Report due August 31st	• SET Monthly Meeting • Distribution of 2016|17 Year-End Expenditures Report Due	• SET Monthly Meeting	• SET Monthly Meeting	• SET Monthly Meeting	•	• SET Monthly Meeting	• SET Monthly Meeting	• SET Monthly Meeting	• SET Monthly Meeting	•
TITLE III STEM /TITLE V PROYECTO EXITO	•	•	•	•	•	•	•	•	•	•	•