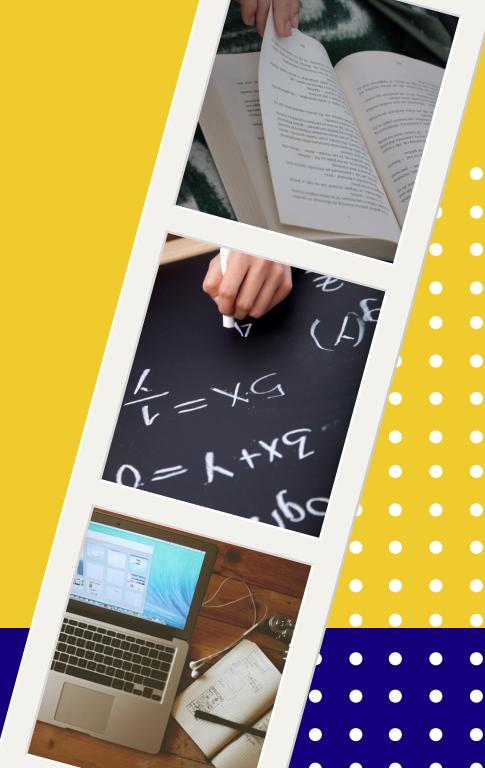
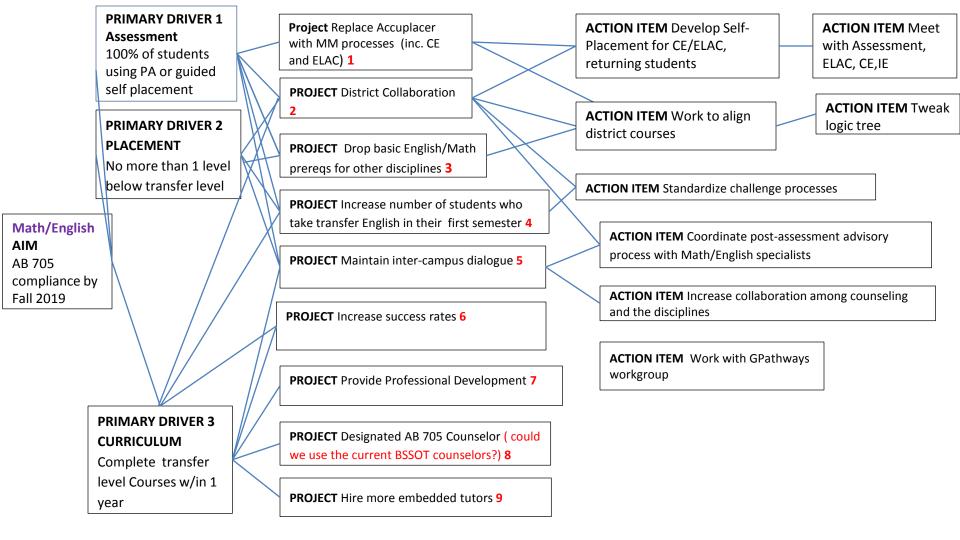


PRESIDENT'S CABINET SPRING 2018 UPDATE

Basic Skills Update







Mesa's integrated plan submitted by 01/31/2018



Integrated Plan & Executive Summary available online through the Mesa Integration **Efforts website**

Integrated Planning Survey & Report

> BSI|SE|SSSP DEVELOPED SPRING 2018

Integrated Planning Survey & Report

A Collaborative Effort An opportunity To pursue cohesive, integrated program strategies Determine how funds have made efforts more efficient & sustainable



AUESTIONS:

funded activity, applicable goal area (access, retention, transfer, ...), accomplishments, data source, long term projections, assessment, momentum points

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Student Success & Equity Committee

Success, Equity, & Transformation

Approval of committee name change on 02/20/2018



SET



	San Diego Mesa College SSSP Reporting for Fall 2016													
		Students	Enrolled		Students Enrolled and Missing one or more SSSP Service									
TOTALNon-ExemptFullyMissing% MissingMissing% MissingMatricMatricMatricEd PlanEd PlanOrientationOrientation									Missing Assessment	% Missing Assessment				
Total	19,974	4,059	3,019	12,896	4,716	24%	2,903	15%	1,960	10%				
New Students (excluding HS)	2,117	497	119	1,501	431	20%	170	8%	181	9%				
Continuing	14,362	2,376	1,697	10,289	2,747	19%	1,397	10%	1,064	7%				
Returning/Transfer	3,495	1,186	1,203	1,106	1,538	44%	1,336	38%	715	20%				

	San Diego Mesa College SSSP Reporting for Fall 2017													
		Students	Enrolled		Students Enrolled and Missing one or more SSSP Service									
Total	TOTAL 19.191	Non- Matric 3.794	Exempt 2.839	Fully Matric 12.558	Missing Ed Plan 4.637	% Missing Ed Plan 24%	Missing Orientation 2.860	% Missing Orientation 15%	Missing Assessment 1.973	% Missing Assessment 10 %				
New Students (excluding HS)	1,920	438	102	1,380	425	22%	174	9%	170	9%				
Continuing	13,994	2,198	1,685	10,111	2,757	20%	1,420	10%	1,077	8%				
Returning/Transfer	3,277	1,158	1,052	1,067	1,455	44%	1,266	39%	726	22%				



- ZOIY-ZOIS YEAR OF REFLECTION
- 2015-2016 YEAR OF PROGRAM DEVELOPMENT + IMPLEMENTATION
- 2016-2017 CONTINUATION OF PROGRAM DEVELOPMENT
- 2017-2018 YEAR OF INTEGRATION

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- Completion Rate
- Degree Attainment
- Transfer Rate



Assessment of Progress Completion Rate, 2015/16 to 2016/17

- Increase for African American students 37% to 40.4%.
- Increase for Hispanic/Latino 43.7% to 50.1%.
- Increase for Pacific Islander from 37.5% to 58.8%.
- Significant Increase for DSPS 15/16 from 38.1% to 49.5%.



Assessment of Progress Completion Rate, 2015/16 to 2016/17



While we do not have cohort data for Veteran Students, we find that the over success rate for this group is at 79% for Fall 2016/17 as compared to 70% for the general population. Additionally, Veteran Students have a higher overall GPA, 2.78 while the general student population is at 2.71.

Assessment of Progress Degree Attainment, 2015/16 to 2016/17

- Increase for African American students 8.3% to 13.6%.
- Decrease for Pacific Islander from 19.8% to 14.2%, however, there was more than a 21% increase in the overall success rate for Pacific Islander students over the same period of time which indicates a much higher degree of transfer

Assessment of Progress Transfer Rate, 2015/16 to 2016/17

- Increase for African American students 27.6% to 29.8%.
- Increase for Hispanic/Latino students 31.5% to 36.8%.
- Increase for economically disadvantaged, 18% to 22%.

• Increase for DSPS, 18.6% to 28.3%.

As a college we are committed to eliminating disproportionate impact. After 2 full years of implementation of our primary equity initiatives we are pleased with the progress that we are seeing.

PROGRESS IS BEING MADE TOWARD THE ACCOMPLISHMENT OF OUR STATED LONG TERM GOALS.

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CONCLUSION



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THE STAND

Direct Student Support

- 59 applications have been received to date this semester.
- 41 Students have received assistance
- \$6063 in assistance has been given out. \$3800 in book vouchers, \$1650 for food, \$185 for printing and 428 for transportation (Not including the EOPS students)
- \$375.00 is the largest single amount awarded
- First time that 100% of those we have given assistance to have complete assessment and orientation, 90% have education plans on file.



The STAND

- Over 960 transactions at The Stand in February
- Spring semester = provided over 3850 items
- Campus newsletter with updates including Amazon Wish List information
- Surveyed all students all students who used The Stand during the fall semester
- Received 204 unique responses and look forward to sharing feedback collected
- Working with management team & Feeding San Diego to provide students w/ more access to food
- Announcement soon regarding this non-point based portion of The Stand





- FINALIZING MOU W/FEEDING SAN DIEGO
- THIS PARTNERSHIP WILL PROVIDE FRUITS, VEGETABLES AND OTHER FOOD RESOURCES ON AN ONGOING BASIS.
- ACCORDING TO FEEDING SAN DIEGO, THEY WILL BE ABLE TO PROVIDE THE COLLEGE ENOUGH FOOD TO FEED THEN ENTIRE CAMPUS COMMUNITY.



- THE COLLEGE IS PURCHASING A LARGE REFRIGERATION STORAGE UNIT THAT WILL ALLOW US TO STORE AND PRESERVE FOOD.
- WE WILL BE RECEIVING A ONE-TIME ALLOCATION FROM THE CHANCELLOR'S OFFICE OF \$40,000.
- This will provide us with the opportunity to purchase portable stands that will serve as distribution points as well as stabilize our supply of food for some time.



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THANK YOU