Measure HH: Mesa College











SAN DIEGO Community College District

Joel Peterson, Ph.D., M.B.A., M.A. Vice Chancellor Executive Operations Officer

MESA COLLEGE - PHASE 1



• New Sports Complex

- o Gym
- Athletic Training Spaces
- Shower & Locker
- o Dance Studios
- o Offices, study areas, team rooms, equipment storage
- o Aquatics & Fields
- Associated Infrastructure
- Performing Arts Center / Administration Offices
 - Associated Infrastructure
- Parking Structure
 - o Associated Infrastructure



PROJECT LIST:

https://www.sdccd.edu/departments/operations/bond2024/prioritized-projects.aspx

PHASE 1: Sports Complex

- Phase: Procurement
- Delivery Method: Progressive Design-Build
- Programmed Budget: \$270 M
- Funding: Measure HH
- Design Build Entity: TBD
- Building GSF: 100,000 SF
- Scope: The Sports Complex consists of the construction of approximately 70,000 SF of new Gym building, site utilities, and other improvements, demolition of the existing Gym Building, 30,000 SF Building L1 (Shower/Locker Facility), Pool, removal and replacement of site utilities, and construction of new fields and aquatics center within the Limits of Work. Also required is landscape and irrigation, exterior walkways, sidewalk/curb and gutter improvements for all adjoining street areas, in particular, an accessible vehicular drop-off area, path of travel to compliant accessible parking as required by DSA, hardscape or landscape of all disturbed areas, and exterior/interior signage.
- Status: Project is currently in the Procurement Phase. The RFP will go out in early June, and responses will be due around mid-July with DBE selection slated to go to the board for approval in September 2025.





PHASE 1: Performing Arts Center / Administration & Parking



- Phase: Procurement
- Delivery Method: Progressive Design-Build
- Programmed Budget: \$200 M
- Funding: Measure HH
- Design Build Entity: TBD
- Building GSF: 83,000 SF
- Scope: The Performing Arts Center and Parking Structure Project consists of 54,000 SF of new building construction and a parking garage following site preparation, new utilities, and other improvements within the Limits of Work. Also required is landscape and irrigation, exterior walkways, sidewalk/curb and gutter improvements for all adjoining street areas, in particular, an accessible vehicular drop-off area, path of travel to compliant accessible parking as required by DSA, hardscape or landscape of all disturbed areas, and exterior/interior signage.
- Status: Project is currently in the Procurement Phase. The RFP will go out in early June, and responses will be due around mid-July with DBE selection slated to go to the board for approval in September 2025.



RFP BID & AWARD TIMELINE





PHASE I PROJECTS TIMELINE



POINTS OF STAKEHOLDER INVOLVEMENT



- RFP Evaluation Committee Meetings 8/5-8/8
 - President or Delegate involvement
- Interview Prep 8/11-8/15
 - President and/or Delegate(s) involvement
- Interviews & Selection 8/18-8/22
 - President and/or Delegate(s) involvement
- Programming & Design Fall 2025
 - User group Involvement



COMMUNICATION & COORDINATION



Project Design Process

- User groups to be established
- Cadence & timing to be established per project
- Ongoing engagements with applicable stakeholder groups as communicated and scheduled over the course of 16 months
 - Dedicated intensive involvement at start 3 months (weekly/bi-weekly meetings)

Project Progress Updates

- Monthly Meetings with Campus Leadership
 - Present/update project profiles
- Website: <u>https://www.sdccd.edu/departments/operations/measurehh/index.aspx</u>
 - Updated every month





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