

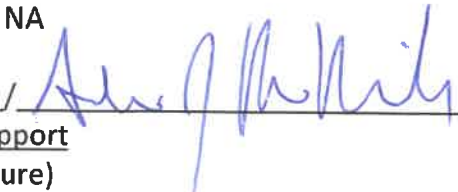
# 2017-19 MID-YEAR EXPENDITURE REPORT – INTEGRATED PLAN



## SECTION A: DECLARATION OF UNUSED 2017-19 FUNDS

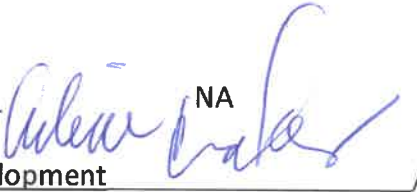
DISTRICT: San Diego Community College District COLLEGE: San Diego Mesa College

The information provided below certifies that the above named college has unused program funds for 2017-19 and hereby requests that our current year allocation be reduced by this amount.

BSI \$ 0.00 NA  
Andrew J. MacNeill, Ed.D.  7/23/18  
Date  
Dean, School of Learning Resources & Academic Support  
Program Director/Coordinator (Typed Name/Signature)

Student Equity \$ 0 NA  
Larry Maxey, Dean of Student Success & Equity  7/23/18  
Date  
Program Director/Coordinator (Typed Name/Signature)

Noncredit SSSP \$ \_\_\_\_\_ NA  
\_\_\_\_\_  
Program Director/Coordinator (Typed Name/Signature) Date

Credit SSSP \$ 0 NA  
Ailene Crakes, Dean of Student Development  7/23/18  
Date  
Program Director/Coordinator (Typed Name/Signature)

## SECTION B: REQUEST FOR ADDITIONAL UNUSED 2016-17 FUNDS

Please check any of the boxes below to request (or not request) reallocated funds. Please attach an explanation of your need for additional funds (include program name, additional funds requested, and purpose). No funding request is guaranteed. **All funds reallocated must be expended by June 30, 2019.** Please check the appropriate box.

- We will not be requesting any reallocated funds for BSI, SE, or SSSP
- BSI
- SE
- Noncredit SSSP
- Credit SSSP

# 2017-19 MID-YEAR EXPENDITURE REPORT – INTEGRATED PLAN



## SECTION C: DISTRICT AND COLLEGE CERTIFICATION

Ashanti Hands, Ed.D

*Ashanti Hands*

7/24/18

Chief Student Services Officer (Typed Name/Signature)

Date

Lorenze Legaspi

*Lorenze Legaspi*

7/24/18

Chief Business Officer (Typed Name/Signature)

Date

Pamela T. Luster, Ed.D.

*Pamela T. Luster*

7/30/18

Chief Instruction Officer (Typed Name/Signature)

Date

Return a scanned PDF copy of the completed form to the [IntegratedPlanning@cccco.edu](mailto:IntegratedPlanning@cccco.edu) mailbox by **August 31, 2018**. The subject line in your email should read **2017-19 Mid-Year Expenditure Report – [college name]**. Please keep the original signed copies for your records. In addition, please keep a copy of your sent email for audit compliance requirements.



## SAN DIEGO MESA COLLEGE

7250 Mesa College Drive  
San Diego, California 92111-4998  
619-388-2600

*School of Learning Resources &  
Academic Support*

619-388-2799

- Program Name - BSI
- Additional Funds Requested - \$100,000.00
- Purpose:

We have expended our entire 2018 budget and feel there is a need for funds to support some activities that have presented themselves with the upcoming implementation of AB 705. Our College Connection Program is presently concentrated on strengthening the bridge between our Continuing Education and Credit programs for ESL students. With the changes in curriculum in our Math sequences, an expansion of the collaboration between CE and Mesa would allow us to provide outreach to CE Math students in the form of monthly orientation meetings for students, family, and faculty, as well as opportunities for faculty to collaborate on curriculum development to provide a smoother path between non-credit and for-credit Math programs as student matriculate. Professional Learning is also needed for instructors teaching the six new co-curricular sections of Math 96 this fall and the likely increase in number of sections for spring 2019. Support for hiring and training tutors to support students in this new math offering is also needed. Further, incentivizing student participation in research activities to collect and analyze data will provide larger sample sizes. All of these activities will be supported with additional Basic Skills funds.

Sincerely,

A handwritten signature in blue ink, appearing to read "Andrew J. MacNeill".

Andrew J. MacNeill, Ed.D.  
Mesa College  
School of Learning Resources and Academic Support  
[amacneil@sdccd.edu](mailto:amacneil@sdccd.edu)  
619.388.2799